



# **New Hampshire Recovery Plan**

State and Local Fiscal Recovery Funds  
2023 Report

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**STATE OF NEW HAMPSHIRE  
OFFICE OF THE GOVERNOR**

**CHRISTOPHER T. SUNUNU**  
Governor

July 31, 2023

The Honorable Janet Yellen  
Secretary of the Treasury  
The Department of the Treasury  
500 Pennsylvania Avenue, NW  
Washington, D.C. 20220

Dear Secretary Yellen:

The State of New Hampshire has rebounded significantly from the negative health and economic effects of the COVID-19 pandemic. New Hampshire rapidly and strategically invested both CARES Act and American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to provide relief and recovery to all those impacted by the pandemic, including heavily impacted industries such as healthcare, childcare, tourism and hospitality, and small businesses. To ensure transparency and public input, the Governor's Office for Emergency Relief and Recovery (GOFERR) is working alongside the Legislature and the Executive Council throughout the SFRF allocation process. To date, New Hampshire has used these funds to administer immediate relief to the households, communities, and businesses that need it the most, while also employing funds to bolster the State's healthcare infrastructure and economy to ensure that New Hampshire continues its rapid pandemic recovery to the benefit of Granite Staters for years to come.

New Hampshire is incredibly proud of the response of its citizens to the challenges presented by the pandemic. Granite Staters do not back down, and their grit and can-do attitude have been critical to the State's ongoing recovery. This buy-in from the community, alongside input from key industries, local officials, and other stakeholders has informed the decisions made concerning SFRF and led to programs that are making generational impacts in housing, healthcare infrastructure, mental health and SUD support, water infrastructure, information technology and cybersecurity advancements, and much more.

The State has made a point to focus on investment in affordable housing to combat the housing crisis facing the nation and improve housing stability across our great state. The InvestNH program is an unprecedented \$100 million commitment to quickly and efficiently create thousands of new affordable and workforce housing units for New Hampshire residents.

Additionally, the State has invested tens of millions of dollars in mental and behavioral health services. The need for such services dramatically increased during the pandemic and has persisted as individuals and households recover from the effects of COVID-19. In response, the State has committed to using SFRF to improve access to resources promoting positive mental health, behavioral health, and substance misuse treatment and services.

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Furthermore, New Hampshire has used SFRF for programs running the gamut of pandemic response, from HVAC system improvements in State-owned and other congregate facilities to addressing the specific needs of small businesses and nonprofits, as well as the clean water needs of entire communities. The State has even increased its support for victims of domestic violence due to the unfortunate rise of such cases during the pandemic. As of the close of this Fiscal Year, the State has allocated almost every dollar of ARPA SFRF funds it received, but we plan to continue to invest in individuals, communities, and businesses – the lifeblood of New Hampshire – with any remaining funds or funds that might be returned for reallocation.

Please find GOFERR's 2023 Recovery Plan for ARPA SFRF enclosed.

Sincerely,



Christopher T. Sununu  
Governor of New Hampshire

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## General Overview

### Executive Summary

New Hampshire has continued to serve as a national model for COVID-19 mitigation. Since the onset of the pandemic, the State has used its allocations of federal relief funding to protect the wellbeing of Granite Staters and worked to ensure a brighter future as the State rebounded from the pandemic. The State has supported these efforts through decisive programming using a variety of funding streams, including the American Rescue Plan Act (ARPA) Coronavirus State Fiscal Recovery Funds (SFRF).

As of this reporting period (June 30, 2023), New Hampshire has authorized approximately 99 percent of its \$994,555,877.60 ARPA SFRF allocation from U.S. Treasury for use on over 200 projects and programs, and the State remains committed to using the balance of its SFRF allocation and any funds returned for reallocation for two primary purposes: 1) addressing immediate, near-term needs of communities, the economy, and all Granite Staters; and 2) supporting long-term strategies that focus on one-time investments across the State to ensure this funding provides benefits beyond the short term, maximizing the impact of these funds for households, businesses, and communities in need.

Example areas of such one-time investments of SFRF include housing, mental health services, water and infrastructure improvements, youth services, aid to tourism, workforce capacity and capabilities, state government efficiency improvements to adapt to workforce shortages and shifts in how the public engages the State and services it provides, and more.

New Hampshire's economic recovery has been outstanding. The State's economy has continued on an upward trajectory, with New Hampshire's unemployment rate dropping below pre-pandemic levels in 2023. Even still, the State is focused on continuing to help those most in need.

With nearly all initial SFRF funds allocated to projects, New Hampshire is bolstering its focus on ensuring that allocated funds are properly managed to maximize return on the investments made and reallocating unspent or returned funds, should any arise. Throughout the past year, New Hampshire has worked to incorporate other COVID-19 relief funding streams to expand the reach of its SFRF projects, looking at synergies between it and programs such as the Capital Projects Fund, the Homeowner Assistance Fund, and the Emergency Rental Assistance Program. In doing so, the State has funded programs such as the Emergency Temporary Housing Program through SFRF, which provided support to households temporarily staying in hotels or motels and enabled stable housing for those families during the New Hampshire's coldest months.

In the year ahead, New Hampshire will continue to engage with residents, elected officials, and other stakeholders to ensure that this funding meets the needs of its citizens. Community engagement has been a hallmark of New Hampshire's strategy and only serves to help the State better provide services for its citizens. Through its usage of ARPA SFRF funds, New Hampshire is committed to ensuring that families and communities are able to move forward from the COVID-19 pandemic stronger, more resilient, and better equipped to explore available opportunities.

## Use of Funds

As a direct response to the outbreak of the COVID-19 pandemic, Governor Christopher T. Sununu initially established the Governor’s Office for Emergency Relief and Recovery (GOFERR) in April 2020 to manage the deployment of the State’s appropriation under the Coronavirus Relief Fund of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Since then, GOFERR has continued its oversight of the disbursement of federal COVID-19 relief funds, including the administration of the State’s American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) allocation, with careful and strategic spending that maximizes the positive impact these funds have for all Granite Staters.

New Hampshire’s SFRF-funded projects have been supported in accordance with the federally defined areas of eligibility referred to as “Expenditure Categories” in Treasury’s guidance. A detailed breakdown of each of these projects can be found in the Project Inventory beginning on page 24 of this report. In order to provide a higher-level understanding of how these funds are being used to support individuals, businesses, and communities across the state, New Hampshire has grouped SFRF-funded projects into several categories which better illustrate priority areas of focus. Figure 2, below, is a visual breakdown of SFRF spending in each general category. Included in Table 1, below, is information detailing the Treasury Expenditure Category associated with projects in each general category.

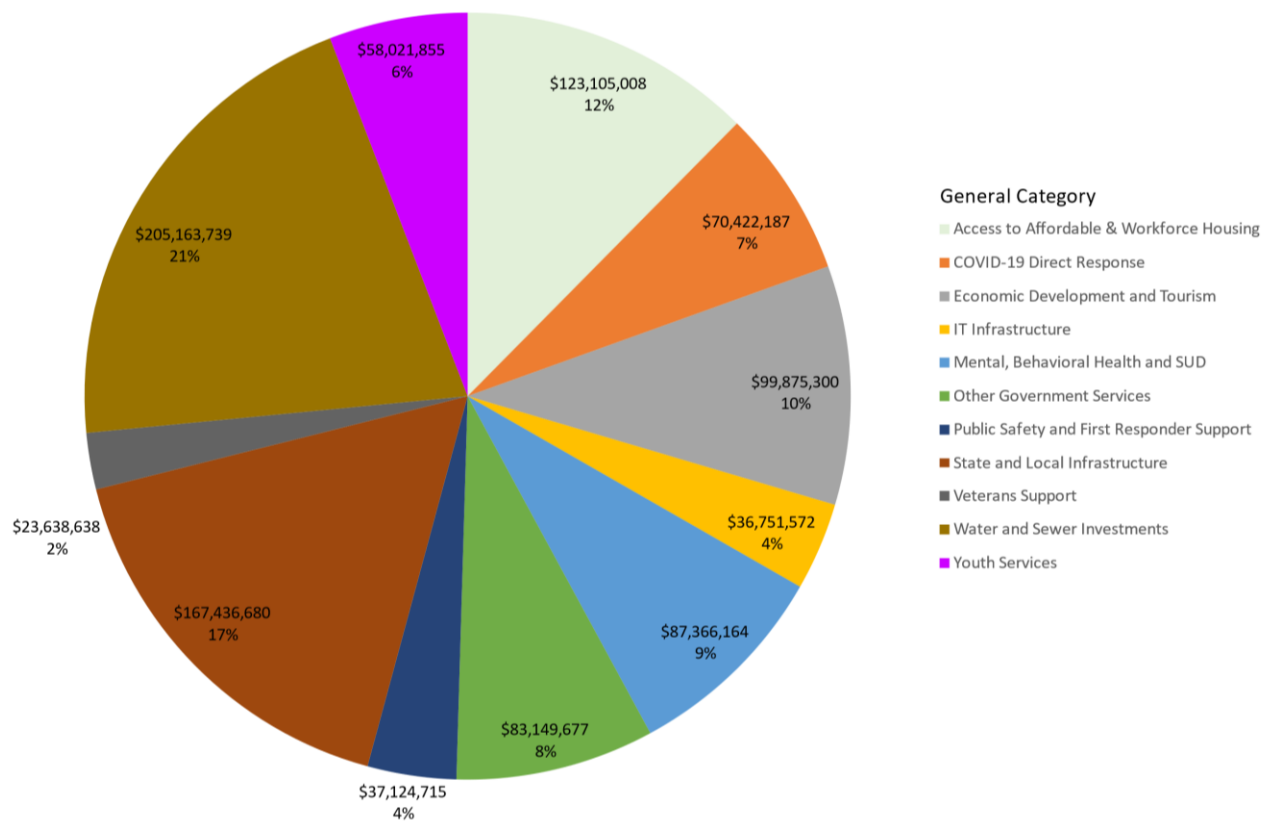


Figure 1. SFRF Allocation by Category

General Category	Expenditure Categories of Projects in General Category
Access to Affordable & Workforce Housing	2.15, 2.16, 3.2, 6.1
COVID-19 Direct Response	1.1, 1.2, 1.4, 1.7, 1.12, 3.4, 5.21, 6.1
Economic Development and Tourism	1.12, 2.10, 2.25, 2.35, 2.36, 3.2, 3.4, 6.1
Fund Administration Costs	3.2, 7.1
IT Infrastructure	3.4, 6.1
Mental, Behavioral Health and SUD	1.12, 1.13, 1.14
Other Government Services	1.14, 2.22, 2.36, 3.2, 3.3, 3.4, 6.1
Public Safety and First Responder Support	1.11, 1.4, 1.7, 2.10, 2.35, 3.1, 3.5, 6.1
State and Local Infrastructure	1.14, 3.2, 6.1
Veterans Support	6.1
Water and Sewer Investments	5.1, 5.2, 5.3, 5.4, 5.6, 5.7, 5.9, 5.10, 5.11, 5.12, 5.13, 5.14, 5.15, 5.16, 5.18, 6.1
Youth Services	1.4, 1.14, 6.1

Table 1. Breakdown of General Categories

COVID-19 Direct Response

The State of New Hampshire adopted a decisive, forward-looking approach when overcoming the challenges presented by the COVID-19 pandemic to mitigate the dangers posed by the virus while keeping the State’s economy open and thriving. As a direct response to the pandemic, the State funded programs providing services such as mobile testing sites, vaccination services, and distribution of COVID-19 test kits. It also funded infrastructure-focused projects, such as renovating ventilation systems in State buildings, to ensure that New Hampshire not only effectively combated this public health emergency but also made long term investments that will help it respond to any potential future health emergencies.

A key focus of the State’s COVID-19 response is to ensure that the most vulnerable Granite Staters are protected and supported. A range of projects have been funded with SFRF to support mitigation efforts and infrastructure improvements in congregate settings. For example, New Hampshire has provided funding for a County Nursing Home Infrastructure program, which awarded \$50,000,000 for infrastructure and equipment investments in nursing homes across the State to ensure that residents are protected from communicable diseases and receive a high level of care.

The State has also worked to improve infrastructure in State-owned buildings to mitigate the spread of COVID-19. According to the CDC, modern HVAC systems play a critical role in reducing the spread of communicable airborne diseases like COVID-19.<sup>1</sup> The Department of Administrative Services (DAS) is overseeing an SFRF-funded initiative to make HVAC improvements in state facilities to ensure that citizens accessing state services and employees are breathing the cleanest air possible. Not only will efforts like this ensure state workers are safe from COVID-19, but they will also ensure they can be safe in the case of future communicable disease outbreaks.

<sup>1</sup> “Ventilation in Buildings”, Centers for Disease Control and Prevention, <https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html>.

The Emergency Temporary Shelter program also aimed to support vulnerable individuals and families experiencing homelessness due to the increased housing insecurity brought on by the pandemic and is spotlighted below.

**Project Spotlight: Emergency Shelter and Homelessness Initiatives**

During the winter of 2022 and 2023, New Hampshire used SFRF funds to support emergency shelter and homelessness initiatives statewide. Individuals and families experienced an increased risk of homelessness due to housing insecurity from the COVID-19 pandemic. Homeless shelter providers, including short-term cold weather shelters, faced pandemic-related increased costs and higher demand for beds. These shelters act as safety nets and provide fatality prevention for people who are experiencing homelessness. Shelters struggled with increased prices of food, electricity, and heat; while also having to deal with pandemic restrictions like maintaining social distancing, having isolation and quarantine locations, and providing PPE. Additionally, shelters struggled to maintain volunteers, which increased the reliance on the minimal number of paid staff. To maximize the reach of the funds, the New Hampshire Department of Health and Human Services (DHHS) provided \$4 million in one-time grants to the existing shelters under their contract and provided \$1million in one-time grants to each county or municipality and/or nonprofits/coalitions to assist with the operation of cold weather shelters. These SFRF funds supported and supplied the shelters to ensure that they were prepared to handle increased demand in the winter months.

[Access to Affordable & Workforce Housing](#)

Across the nation, many individuals and families are struggling to find sufficient, affordable housing. New Hampshire has not been immune to this crisis. Many factors have contributed to the housing crisis, including record-high inflation, rising rental costs, and reduced inventory. Confronting this affordable housing shortage has been and will continue to be a top priority for the State. Doing so will ensure that New Hampshire families have financial security, access to improved educational and health opportunities, and greater economic mobility.

On February 17, 2022, the Governor proposed a transformative investment in housing across the State: InvestNH. This initiative uses SFRF funds to incentivize more affordable housing through the planning, permitting, and development phases. This program provides funding through grant programs: a Capital Grant Program, a Capital Subsidy Program, a Municipal Per Unit Grant Program, a Municipal Zoning Grant Program, and a Municipal Demolition Grant Program, with each described in more detail in the project spotlight below.

**Project Spotlight: InvestNH Housing Fund**

Recognizing the need for the revitalization of existing and creation of new affordable rental units for lower- and middle-income Granite Staters, New Hampshire used \$100 million of SFRF funds to create the InvestNH Housing Fund. InvestNH represents a multifaceted approach to housing and aims to incentivize towns to construct more affordable housing, reduce permitting red tape, provide direct funding to owners and developers, and revitalize communities by replacing dilapidated or vacant buildings with new housing.

Increasing the housing stock in New Hampshire will help support a long list of industries such as health care and childcare providers, machinists, and teachers – especially as the State’s workforce and population grows and diversifies. 10 percent of the total allocation of the project is dedicated to the



New Hampshire Housing Finance Authority (NHHFA) to support its programming, including the Affordable Housing Fund – which supports communities in building, buying, and/or rehabilitating affordable housing.

Descriptions of the various component programs within InvestNH are as follows:

- The Capital Grant Program provides support for affordable housing developers to fill funding gaps that have been caused by inflation, supply-chain constraints, and rising interest rates.
- The Capital Subsidy Program provides \$10 million to NHHFA to assist existing affordable housing projects through providing additional capital required for project execution.
- The Municipal Per Unit Grant Program provides support to municipalities that issue permits for eligible housing within a defined window, helping accelerate the issuance of permits and the creation of housing stock.
- The Municipal Zoning Grant provides funds to municipalities to assess or improve their zoning regulations that may currently create barriers to new affordable housing development.
- The Municipal Demolition Grant Program provides funds to municipalities for the demolition of vacant or dilapidated buildings and associated environmental remediation to advance the development of affordable housing.

To date, the InvestNH Capital Grant Program has approved the creation of 1,454 new units of housing across the state, with 877 of these units designated as affordable housing. Additionally, 81 units, with 77 designated affordable, have been funded through the Capital Subsidy Program. This landmark investment is bolstering the stock of affordable and workforce housing in the State to support New Hampshire's strong economic recovery.

#### **Project Spotlight: Emergency Temporary Housing Assistance Program**

This program was designed to provide support to households temporarily staying in hotels or motels as part of the New Hampshire Emergency Rental Assistance Program (NHERAP) to ensure households without alternative housing and at risk of homelessness were stably housed through the State's cold season. This program made funding available to support households already in hotels or motels as part of NHERAP, as well as eligible households that applied or reapplied for assistance as of the date of the NHERAP application pause on October 21, 2022.

The program was structured to assist families in need and at risk of homelessness, reduce potential demand on homeless or emergency shelters, and ensure additional time for these households to find and access more permanent housing solutions. The program encouraged hotels and motels to continue to take in or retain households without children through April 1, 2023, and households with children through June 15, 2023. This program was similarly structured to NHERAP to ensure effective administration within a short timeframe. Since the program's launch on December 1, 2022, 952



Are you at risk of losing your home?  
HomeHelpNH provides resources for renters and homeowners who are at risk of losing their home. Visit [HomeHelpNH.org](https://www.homehelpnh.org) or call 2-1-1, a free service offered by Granite United Way.

#### Who Housing Stability Services Has Helped

##### KEENE

“ Family of four was in a homeless shelter for over a year. They found permanent housing in a different town and NHERAP was able to assist them with the first month's rent and security deposit to help them become stably housed. ”

##### PORTSMOUTH

“ A woman that had spent time at a winter shelter the last two years received a voucher through Portsmouth Housing Authority. Without HSS, this client could not have afforded the security deposit and would have remained unhoused. ”

households were assisted: of these households, 201 included children. In conjunction with NHERAP, 332 households successfully moved into permanent housing, and 166 households moved from hotels into temporary housing. Pictured are anecdotes of New Hampshire citizens who have been helped by housing stability services.<sup>2</sup>

## Mental Health, Behavioral Health, and SUD Programs

The impact of mental and behavioral health strain placed upon Granite Staters by the COVID-19 pandemic cannot be overstated. From individuals seeking help, to caregivers and providers of mental health support, the pandemic caused challenges across the board, leading to an increase in the number of individuals seeking care and a shortage of qualified professionals to provide that care. For example, many children experienced high levels of distress during the pandemic for the first time in their lives, causing their families to begin a difficult search for pediatric acute and inpatient care. To alleviate this burden and provide further support, the State purchased Hampstead Hospital to deliver dedicated mental health services to New Hampshire's youth. The State is committed to using SFRF funds to create new and expand existing programs which support individuals struggling with mental health and substance use disorders.

A key area of focus for the State has been assisting those with substance misuse and substance use disorders. The COVID-19 pandemic caused a drastic increase in the number of individuals starting or increasing substance use as a coping mechanism to deal with the increased stress and isolation. The State has funded a range of projects providing support to Granite Staters dealing with SUD issues, including the Dual Diagnosis in Addiction Pilot Program with the Farnum Center and the Recovery Friendly Workplace Initiative, administered in coordination with Granite United Way, which is spotlighted below.

<sup>2</sup> "UPDATE ON THE NH EMERGENCY RENTAL ASSISTANCE PROGRAM 6.15.2023", New Hampshire Housing, <https://www.nhhfa.org/emergency-rental-assistance/>

### **Project Spotlight: Recovery Friendly Workplace**

This project supports New Hampshire's Recovery Friendly Workplace Initiative (RFW) in partnership with Granite United Way. The project is designed to proactively prevent substance misuse and support recovery from substance use disorders in the workplace. Granite United Way is a non-profit organization dedicated to improving the lives of New Hampshire residents by bringing together the caring power of communities. The RFW program, established by Governor Sununu in 2018, assists businesses with creating supportive work environments for those in or seeking recovery, in addition to those who may have a loved one experiencing a substance use disorder.

In accordance with Granite United Way, workplaces receive support and guidance from Recovery Friendly Advisors, regional Public Health Networks, and Recovery Community Organizations that help them with SUD-related information, resources, and training. To date, the Recovery Friendly Workplace Initiative has been implemented in over 220 workplaces across the State, with over 90,000 employees represented by workplaces participating in the program.

### **Economic Development and Tourism**

The economic devastation wrought by the pandemic took an immediate toll on households and businesses in New Hampshire. However, New Hampshire has moved quickly and decisively since the beginning of the pandemic to provide relief to those hardest hit by the pandemic bringing short-term stabilization and sustained economic growth.

New Hampshire is proud of its small businesses, which are the beating heart of the State's economy. Many bore a heavy burden from the COVID-19 pandemic. To alleviate this burden, under each allocation of federal relief received by the State, programs have been facilitated to address defined needs, promote recovery, and help businesses adapt to an evolving workforce and other impacts of the pandemic. Such efforts have continued under ARPA SFRF.

### **Project Spotlight: Local Restaurant Infrastructure Investment Program**

The Local Restaurant Infrastructure Investment Program has helped small, locally owned restaurants across New Hampshire address challenges created by workforce shortages, consumer behavior, and overall restaurant safety caused by the pandemic through grant funding. Restaurants were forced to improvise and innovate to ensure safe operation amidst the pandemic, and this program provides those restaurants with much-needed support for critical investments that will also help those businesses continue to provide exceptional service to customers across the Granite State.

Under the program, local restaurants may apply for reimbursement of purchases of eligible equipment, infrastructure, and technology, up to \$15,000 per location. Eligible purchases include things such as equipment or software to expand or adopt digital services such as online reservations, host-less check-in, at-table payment systems and menus that help provide more flexibility and increase capacity, and HVAC system upgrades to improve COVID-19 mitigation. To date, over 170 restaurants have been granted funds through this program.

### **Project Spotlight: Business Support Portal**

New Hampshire's Department of Business and Economic Affairs (BEA) is using SFRF funds to design and implement an all-new online portal that will significantly enhance the ability of New Hampshire employers to access the services they require from the State. As seen across the country, the economic impacts of COVID-19 have resulted in significantly increased demand for digital platforms and options that improve the efficiency of accessing business and government services.

The project will see BEA, the Department of Information Technology (DOIT), and other essential state agencies associated with business and employee support develop a strategic roadmap to create a more responsive and cohesive online system dedicated to addressing the needs and expectations of businesses, employees, and small business owners in the State. The new platform will drive economic gains and make New Hampshire one of the first New England states to implement a dedicated business support portal. Implementation of this portal will ensure that small businesses and startups in New Hampshire will have access to all the tools and resources provided by the State in a convenient single location, which will promote efficient and sustained business growth.

Additionally, in order to sustain the State's long-term economic recovery, workforce challenges driven by the impacts of the COVID-19 pandemic must be addressed. SFRF funds are being used for investments in targeted marketing efforts aimed at increasing the labor pool available for critical jobs and business sectors, like technology, construction, transportation, hospitality, and healthcare. SFRF-funded projects in support of these sectors will help ensure a robust workforce for the future.

SFRF is also being used to support and improve New Hampshire's valuable tourism industry. New Hampshire boasts a wide range of outdoor activities that draw in visitors from across New England and the country. Due to the great variety of activities and the increase in outdoor tourism since the pandemic, State Parks and related facilities have seen increased demand, straining existing resources. SFRF funds have been employed to improve infrastructure and make capital improvements at outdoor recreation sites across the State to ensure that these facilities are well-equipped to meet the increased demand and put New Hampshire's best foot forward when welcoming visitors.

### **Public Safety and First Responder Support**

First responders and public safety personnel have been on the front lines of crises and emergencies during the COVID-19 pandemic. Due to an increase in work volume, first responders and public safety personnel have had to deal with work-related exposure risk, personal protective equipment shortages, workforce depletion, and personal stresses caused by the pandemic. As a result, New Hampshire prioritized investments that amplify the brave efforts of first responders across the State, especially as emergency services continue to face challenges like recruiting new staff in the face of industrywide workforce shortages. For example, the project spotlighted below is helping bolster the ranks of emergency medical technicians (EMTs) in New Hampshire, helping ensure that service providers can continue to promptly respond and assist their communities.

### **Project Spotlight: EMT Training Program**

New Hampshire has seen an increased demand for workers in the healthcare sector, especially when it comes to licensed EMS Units. Licensed EMS Units providing emergency and non-emergency ambulatory services are uniquely positioned within the healthcare sector so that workforce shortages have an outsized impact on the entire sector. Not having enough emergency and non-emergency ambulatory providers complicates the entire healthcare delivery system. To make sure there are enough emergency and non-emergency ambulatory providers, New Hampshire is using SFRF funds to encourage more individuals to become certified EMTs and advanced EMTs by providing financial assistance and incentives to join the NH EMT Training program.

The EMT Training Program features three components. First, it broadens the existing WorkInvestNH program that covers a portion of training-related expenses. Second, it reimburses employers for a portion of the payroll costs associated with newly hired employees during the first four weeks of employment while the employee is enrolled in EMT training. Third, the program provides a one-time incentive payment of \$1,000 to new EMT employees who complete EMT training and complete six months of employment with a licensed EMS unit. This investment will help ensure that New Hampshire's EMS Units will be adequately staffed to provide the best possible care.

In addition to the staffing shortages discussed above, there was a drastic increase in the calls received by emergency services in the State during the pandemic. Due to a litany of factors including isolation and economic problems, there has been a devastating increase in outreach to domestic violence and sexual assault crisis lines. The project spotlighted below is helping to supplement the resources available to domestic violence victims through SFRF funding.

### **Project Spotlight: Support for Increased Victim Services**

The New Hampshire Department of Justice (DOJ) is utilizing SFRF funds for grant funding to organizations that partner with the State to provide victims services to those who experience abuse, including victims of physical, sexual, and economic abuse, as well as organizations that support children who are experiencing abuse in their homes. One of the less visible impacts of the pandemic was a massive increase in outreach to domestic violence and sexual assault crisis lines and an increase in emergency shelter use for domestic violence victims.

Moreover, job loss and financial instability have exacerbated the impact of economic abuse, which makes it even harder for survivors to access resources. This project provides subgrants to Child Advocacy Centers, the New Hampshire Coalition Against Domestic and Sexual Violence, Northern Human Services, Catholic Charities, CASA, New Hampshire Legal Assistance, the Department of Corrections, county advocates and many more vital victim service agencies to ensure that the victims of crimes are properly supported.

According to data collected from the subrecipients utilizing the funding from ARPA for Victim Services, the overall number of individuals served by the ARPA Victim Services project is approximately 6,927 individuals, with 5,939 of them being new individuals served.

## Veterans Support

New Hampshire is incredibly proud of the support it provides to its veteran population and is committed to using SFRF funds to buttress that support throughout the Granite State. An area of focus has been access to mental health and substance misuse services, due to increased demand and service limitations during the pandemic. To help provide these much-needed resources for veterans, the State has used SFRF funds to develop the Veteran's Housing and Retreat Center, spotlighted below. The semi-residential campus, designed by and for veterans and military personnel, will act as a hub of care coordination and therapeutic and recreational services.

### Project Spotlight: Veterans Housing and Retreat Center

The State entered an agreement with Easter Seals NH to develop a comprehensive facility and approach to care for New Hampshire Veterans and their families. This project will result in a mix of housing, supportive services, and a retreat campus. The campus is in Franklin, New Hampshire on a 15-acre site and will include 31 units of permanent housing and 30 retreat beds for Veterans and guests, which is pictured to the right.<sup>3</sup> It will also include fully accessible dining, meeting, and recreational spaces, as well as an art gallery, offices, and handicap-accessible bedrooms and bathrooms for overnight accommodations. Additionally, the 15-acre site has direct access to the Northern Rail Trail (ideal for walking, running, and cycling) and the Merrimack River (with fishing, canoeing/kayaking, and white water rafting available).



Amenities will assist in the health and wellness of residents and guests, including helping ensure a continuum of care and service through care coordination, therapeutic services, and recreational services. Additional examples of services that will be provided include care coordination through Easter Seals, home care services, transportation services to ensure access to key resources in the community, and behavioral health services, including mental health and substance use treatment programs.

The Veteran Housing and Retreat Center will support veterans and their families in a short-term or long-term capacity by providing a state-of-the-art campus for supportive services, all in one convenient location, for years to come.

## Youth Services

The youth of America were drastically impacted by isolation and the loss of instruction and social time brought on by the COVID-19 pandemic, and New Hampshire students and young adults were no different. However, the State has remained committed to devoting SFRF funds to strengthen youth support systems, which many young Granite Staters rely on to ensure they receive all the tools for

<sup>3</sup> "Easterseals NH Military and Veterans Campus", Easterseals New Hampshire, <https://www.easterseals.com/nh/our-programs/military-veterans-campus/>

success. Through programs bolstering education both inside and outside of the classroom, New Hampshire has prioritized investing in its young people to improve their present and strengthen their tomorrow.

The pandemic has also created challenges for childcare facilities and non-profit entities that are relied upon for early education and treatment of young people in residential settings. Many of these facilities have found their spaces, resources, and workforce strained due to the pandemic. The people who provide these critical resources have gone above and beyond to provide a safe and effective environment for young people but have been met with immense challenges due to the pandemic's negative impacts on the industry. SFRF funds will be utilized to meet these challenges head on and help these facilities and organizations continue caring for the young people of New Hampshire.

**Project Spotlight: Childcare Workforce Strengthening Grants**

Childcare professionals are an essential workforce which have been dramatically impacted by the pandemic. Childcare professionals nurture social and emotional development of children, which empowers working families and enables New Hampshire's economy to flourish. As families, businesses, and industries across New Hampshire navigate the logistical challenges of emerging from the pandemic, the reliance on childcare facilities and the staff that work there is stronger than ever. However, the childcare workforce is struggling due to staffing shortages caused by losses sustained during the pandemic shutdowns. This program provides one-time grants to childcare providers to help strengthen the workforce that delivers that care for New Hampshire parents and their children.

To alleviate the financial burden, this program is designed to help childcare facilities cover operating costs, such as long-term mortgage or lease payments, pay for deferred maintenance/repair expenses, fund programming, building expansion or outdoor space that will allow them to direct funds toward addressing the childcare provider shortage which will ultimately improve access to healthy childcare environments across the State.

**Project Spotlight: LNA Program**

Although experiencing positive trends of net migration into the state in recent years, New Hampshire currently has the second-oldest population in the nation, and prior to the pandemic, New Hampshire had among the nation's highest nursing home occupancy rates. However, due to the lack of adequate staffing and the COVID-19 health emergency, many New Hampshire nursing homes have had to reduce their occupancy levels. To combat this problem and grow a pipeline of caregivers available to work in nursing homes and other healthcare settings, the State has established a pilot program to recruit and train roughly 215 high school students to become Licensed Nursing Assistants (LNA).

The LNA Program provides an alternative pathway for high school students to expeditiously achieve their LNA before graduation from high school. The State has partnered with LNA Health Careers who designed an LNA course, provided the classes, and arranged clinical work for the students in the program. To entice students to join, the State offered scholarships to provide an equitable opportunity for all high school students to join the LNA course at a discounted price.

## IT Infrastructure Investment

The State of New Hampshire continues to invest in improving IT infrastructure. A significant impact of the pandemic was a dramatic increase in online interaction and engagement, as well as the transition to web-based provision of services. ARPA SFRF funds are also being utilized to help ensure that the State remains prepared, capable, and secure, while improving upon interfaces with the public that occur with the provision of web-based services.

Additionally, the State’s critical IT infrastructure saw an increase in both the volume and severity of cyber threats over the course of the pandemic, and the Department of Information Technology (DOIT) is focused on combatting these threats to keep Granite Staters’ personal and public information safe. In the project spotlight below, DOIT is expanding its available cyber threat analysis capabilities to detect and stop dangerous cyber activity before it can threaten critical systems and data.

### **Project Spotlight: DOIT Cybersecurity**

The COVID-19 public health emergency underscored the need to protect against malicious activity targeting confidential personal and public health-related information. To prepare for and combat these challenges and protect New Hampshire citizens and key public health programs, DOIT is using ARPA SFRF to enhance its cybersecurity program.

These cybersecurity program enhancements include the following: (1) observe and protect the real-time flow of personal and federally protected health information related to COVID-19 vaccines, vaccination, and public health issues between state systems and cloud-hosted applications, (2) deliver identity verification and protection from phishing and ransomware attacks by malicious actors, and (3) broaden the State’s cyber threat analysis capabilities to detect and block malicious cyber activity before it can affect systems that store and protect sensitive personal and public data.

Another way in which New Hampshire is using SFRF funds to improve IT infrastructure is through the State Workforce Efficiency Enhancement Program (SWEEP). The SWEEP initiative is a collection of over 20 projects which propose technological and other solutions to efficiency issues experienced by New Hampshire state agencies caused by COVID-19. The initiative funds investments in the State’s technological systems and infrastructure to support agencies struggling with decreased staffing levels and workforce challenges, while also working to improve and make more accessible interaction with state government by members of the public.

## Water and Sewer Investment

A prominent eligible use of ARPA SFRF is investment in clean water and wastewater projects, and the State is using funds to make critical investments in these sectors that will benefit the State for years to come. SFRF funds have been allocated to programs supporting infrastructure for drinking water, wastewater collection, and stormwater systems in addition to grant programs focused on per- and polyfluoroalkyl substance contamination remediation, a widely used, long-lasting chemical pollutant often referred to as PFAS or “forever chemicals.” These programs are designed to not only improve aging infrastructure but capitalize on the opportunity to provide New Hampshire with the most modern clean drinking water, wastewater, and stormwater systems.



### **Project Spotlight: Supplementing the Clean Water & Drinking Water State Revolving Funds**

New Hampshire is using SFRF funds through the State's Department of Environmental Services (DES) to supplement the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF). The CWSRF provides financial assistance for planning, design, and construction projects to communities, nonprofits, and other local government entities for both wastewater infrastructure projects (collection systems, pumping stations, and wastewater treatment) and other water pollution control projects (nonpoint source, watershed protection or restoration, and estuary management). As of June 30, 2023, DES has obligated over \$52 million in SFRF funds to support clean water projects.

The DWSRF provides low-interest financing for public water systems and non-transient nonprofit water system infrastructure projects. DWSRF-funded projects include the replacement of aging water pipes and meters, installation of new wells, pumphouse and treatment system upgrades, interconnections, and construction of storage tanks. As of June 30, 2023, DES has obligated over \$44 million in SFRF funds to support drinking water projects.

This significant investment ensures that Granite Staters have access to clean and drinkable water for years to come.

DES maintains a [publicly accessible dashboard](#) to ensure transparency for these projects. This interactive dashboard includes maps and project information for water infrastructure projects across the State. These ambitious projects will improve, expand, and modernize New Hampshire's water and sewer systems to ensure that Granite Staters have clean water for years to come.

### **State and Local Infrastructure**

The State of New Hampshire is committed to using SFRF funds to improve state and local infrastructure on top of the water and sewer infrastructure discussed in the section above. The two flagship projects spotlighted below are the Locality Equipment Purchasing Program and the County Emergency Equipment Program. These programs are designed to support municipal and county governments respectively, while allowing the governments discretion within program parameters in what to spend the funds on to best meet their own needs.

### **Project Spotlight: Locality Equipment Purchasing Program**

The Locality Equipment Purchasing Program is a matching grant program conducted by the State to provide funds for cities and towns across New Hampshire to purchase necessary equipment. The State has issued these grants of up to \$50,000 for reimbursement of safety and emergency equipment investments that are allowable expenses in response to the COVID-19 health crisis. This matching grant program is designed to assist the State's cities and towns as they continue to respond to the pandemic and related public safety challenges.

The application period for this program closed in June 2022 and GOFERR has disbursed a total of \$8,414,984 to 188 towns and municipalities across the State. Examples of items purchased included portable radios, cardiac monitors, defibrillators, transport ventilators, protective clothing, all-terrain vehicles, police cruisers, and power cots for ambulances.

### **Project Spotlight: County Emergency Equipment Program**

Similar to the Locality Equipment Purchasing Program, the County Emergency Equipment Program reimburses County governments for eligible safety and emergency equipment in response to the COVID-19 health crisis. This program was structured in the same way as the Locality Equipment Purchasing program, and it was open to all 10 counties in New Hampshire. Its purpose was to assist the State's counties as they continue to respond to the pandemic and related public safety challenges.

Nine of the State's ten counties received awards, providing a total of \$3,362,949 for the purchase of emergency equipment. Examples of items purchased have included police vehicles and equipment, maintenance vehicles, radios and related accessories, ambulances, laptops, and EKG machines.

Additionally, SFRF funds are being used across New Hampshire to improve state and municipal dam infrastructure in order to bring them into compliance with current dam safety standards. Through this funding, eleven state-owned dams are expected to be rehabilitated, with a further \$5 million in grants awarded to municipalities for improvements to locally owned dams.

### **Other Government Services**

New Hampshire is proud of the robust range of services that it provides to Granite Staters and has dedicated SFRF funds to ensure that these services continue without interruption. The project spotlighted below, which provides funds for the redevelopment of the Pease Port Authority, is an example of just one of the government services supported by SFRF funds.

### **Project Spotlight: Pease Port Authority Investments**

The Pease Development Authority, Division of Ports and Harbors (Port Authority) is using SFRF dollars to fund three projects: Main Wharf Rehabilitation and Modification Project, Hampton Harbor Marine Facility Floating Dock Replacement, and Portsmouth Commercial Fish Pier Bracing and Decking.

Previously, the Port Authority submitted a BUILD2 Grant application to the U.S. Department of Transportation (USDOT) Maritime Administration (MARAD) for the Rehabilitation and Modification of the Main Wharf at the Market Street Marine Terminal (Terminal) in Portsmouth. The Terminal is the only, State-Owned, deep-water ship facility in State tidal waters. The Port Authority was awarded a mix of State and federal grants totaling \$12,508,089, which included design, engineering, permitting, construction management, and construction. After the project was awarded, complications arose regarding additional in-water restrictions. This caused a delay in the project as well as requiring additional engineering. SFRF funds are being used to supplement this project. Construction is currently ongoing on the Main Wharf at the Market Street Marine Terminal, and the completion date is expected to be in the first half of 2024.

The Hampton Harbor Marine Facility is a mixed-use facility with commercial fishing, for-hire passenger vessels, and recreational boating. The age of the floating docks at the facility combined with heavy use and severe weather conditions in Hampton Harbor have deteriorated the docks beyond the point of regular maintenance, causing public safety concerns, and require replacement. SFRF funds have been used to successfully complete the replacement of these floating docks.

Finally, after a routine inspection of the Portsmouth Commercial Fish Pier, it was noted that the components of the facility were in poor condition and failing. The facility is vitally important to the area's commercial fishermen as the facility has cold storage for catch, bulk ice, and diesel fuel. Gasoline and diesel fuel is also available for the public at this facility; therefore, replacement of the bracing and deck was required to bring the pier to a state of good condition. The bracing and decking design is complete, and Pease plans to go out to bid for the construction phase of this project in late 2023.

SFRF funds have also been used for water project permit application review and land resource management permit application review, both administered through DES. These two projects help reduce the turnaround time on other state initiatives, including many SFRF funded projects, which in turn reduce regulatory red tape and help ensure such projects are completed promptly for the citizens of New Hampshire.

#### Fund Administration Costs

In order to assist with distributing, administering, and reporting on SFRF funds in an accurate and timely manner, New Hampshire is using SFRF funds in accordance with Treasury guidance for administrative purposes.

## Effective Management of Funds

### Promoting Equitable Outcomes

New Hampshire prides itself on overseeing all its programs and services, including SFRF- funded projects, with a focus on equity and equitable results. SFRF funds have been integral in the recovery efforts on the heels of COVID-19, a crisis that raised significant obstacles amongst across various communities, households, small businesses, and nonprofits. Older adults and young children are two examples of those groups hit hardest by the effects of the pandemic. Therefore, the State is using SFRF funds to serve these more vulnerable communities through projects such as Childcare Workforce Strengthening Grants, the County Nursing Home Infrastructure Program, the Early Intervention and Prevention Behavioral Health Program, and more.

New Hampshire is also working to address the need for housing stability, which has a disproportionate impact on our most vulnerable populations, leaving some citizens without access to the resources necessary to meet their basic human needs. Addressing housing stability improves health, social, educational, and economic outcomes for individuals, families, and communities. As a top priority for Governor Sununu, he established the Council on Housing Stability in 2020 to create and implement “a plan to create housing stability for all citizens of the State of New Hampshire.”<sup>4</sup> As a result of this Council and its plan recommendations, the State has embarked on several projects and programs to address the State’s housing supply shortage and other stability-related issues, including projects like the Emergency Temporary Housing Program and InvestNH Program discussed earlier in this report.

Spotlighted below are two projects that exemplify New Hampshire’s mission to promote equitable outcomes.

#### **Project Spotlight: Housing Needs Administration Program**

In November 2020, Governor Sununu established the Council on Housing Stability (Council). The Council was tasked with designing and implementing a plan to address housing stability for all citizens of the State of New Hampshire. Specifically, the Council’s main function was to: (1) assess New Hampshire’s housing needs with a focus on those experiencing homelessness, and then (2) use the assessment to distribute resources that best meet the housing needs of New Hampshire’s residents, especially those considered vulnerable and low-income. This ultimately led to the creation of the [2021-2024 Council on Housing Stability Strategic Plan](#).

The Housing Needs Administration Program plays an administrative and grants management role to fight against homelessness and promote community connection, working to further the goals and strategies of The Council’s housing stability plan. GOFERR entered into two subawards: one with the Community Development Finance Authority (CDFA) and one with the New Hampshire Housing Finance Authority. To date, a project manager has been hired for the program who is responsible for coordinating work across private and public entities and engaging with stakeholders. Additionally, the Council and CDFA have been working with a team of consultants to advance its mission and implement strategies.

The Housing Needs Administration Program works closely with the Regional Housing Needs Assessment Program (another project funded through SFRF), which provided grants to Regional

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<sup>4</sup> “Council on Housing Stability”, New Hampshire Department of Health and Human Services, <https://www.dhhs.nh.gov/about-dhhs/advisory-organizations/council-housing-stability>

Planning Commissions (RPCs) to complete assessments of the regional needs for housing for persons and families at all levels of income. These assessments gave insight into the specific housing needs of each region served by the nine RPCs. Through the Regional Housing Needs Program, New Hampshire analyzed the vision and planning needed to help resolve the State's housing shortage, including affordable housing, so that adequate housing options to serve the needs and choices of residents throughout their lifespans are available across the State. The Housing Needs Administration Program used the assessments provided by the Regional Housing Needs Assessment Program to further aid housing stability efforts.

#### **Project Spotlight: Career Pathways Expansion Program**

The Hampton Area Chamber of Commerce is spearheading the Career Pathways Expansion Program in close collaboration with several partners, such as the NH School of Mechanical Trades, Apprenticeship NH, Winnacunnet High School, and Manchester Community College. This project is focused on the creation and development of trades-based coursework and pairing students with qualifying apprenticeship opportunities. There is a demonstrated need for new entrants to New Hampshire's workforce to receive increased guidance and training that introduces them to the trades, helping to put them on a rewarding vocational path within valuable industries for our economy that is in dire need of new and younger workers.

The Career Pathways Expansion Program represents an expansion to previously existing programs through a multi-year strategy that adds the Greater Manchester region as a target area of opportunity. The Chamber allocated funding based on the number of training programs run and the resulting cost of each program. It forecasts that this funding will enable up to seven programs at two locations (Hampton and Manchester), reaching up to 20 students per program, with as many as 260 students benefiting over the duration of this program.

### Community Engagement

New Hampshire places a priority on providing authentic community engagement throughout its programming and as part of its system of government. New Hampshire has 400 State Representatives and 24 State Senators, which makes it the second largest legislature in the United States following only the U.S. Congress. With a population of just over 1.39 million and 424 members of the legislature, community engagement is a fundamental attribute of the State's approach to governance.

The State's unique legislative structure is complemented by its Executive Branch, which includes an Executive Council comprised of five duly-elected individuals that work together with the Governor to administrate the affairs of the State, largely tasked with approving use of funds, contracts, and appointments. Each Executive Councilor represents one-fifth of the population or approximately 263,000 citizens, within their district. Members of the public can attend the bi-monthly meetings of the Governor and Executive Council, and these meetings are held at the Statehouse and at several other venues across the State in order to increase citizen accessibility.

Every dollar of the State's allocation of ARPA SFRF has been authorized by the legislature, a joint bipartisan legislative committee, and/or the Executive Council. As a result, the public has played a major role in the decision-making and distribution of federal COVID-19 relief funds.

Moreover, local government associations, advocacy groups, and community-based organizations have been involved in all different steps of the process. They have submitted proposals, applications, and

comments with respect to the funds. Additionally, there have been roundtables, public legislative and stakeholder advisory board meetings, and listening sessions with executive agencies and GOFERR, which have been tremendous in helping create an inclusive environment for the public to voice their needs and opinions relative to SFRF and other federal relief funds.

The Granite State wants to best address the needs of its citizens and business community. Therefore, the State used recent experiences and input from facilitating other relief funds, such as CARES Act, Emergency Rental Assistance, and the Homeowner Assistance Fund, as well as various studies that were conducted during or just prior to the pandemic to best assess the needs of specific communities and areas of the economy. The data acquired, lessons learned, and study results have been essential in assessing the projects and programs that should be funded through ARPA SFRF.

For example, the [2022 New Hampshire Economic Analysis Report: The Great Resignation, Assessing Changing Labor Markets](#), raises awareness of the current difficulty of hiring candidates for open jobs. This study found that in 2022 employers were still struggling to fill open positions, specifically jobs in accommodation and food services; arts, entertainment, and recreation; retail trade; manufacturing; health care and social assistance; educational services; and state and local governments. This information has supported the funding of several workforce development programs.

New Hampshire's Department of Business and Economic Affairs (BEA) released the [Economic Recovery and Expansion Strategy](#) to provide clear and quick support for short-term COVID-19 recovery while establishing the framework for long-term economic growth and success. This framework was built and supported by shared goals and positive outcomes of collaborative partners. As a result, the partners and stakeholders have been invited to participate in Collaborative Economic Development Regions (CEDRs) and Statewide Resource Networks to accomplish these goals.

BEA also issued the New Hampshire Business Services Portal Strategic Implementation Plan to serve as a road map for developing the Business Services Portal. The Business Services Portal will serve as a single-entry point for business owners or aspiring business owners to easily complete tasks, receive help, and explore opportunities with multiple NH state agencies and partners. Research from over 30 interviews, a scan of all 50 states, and data from around 10 state agencies has indicated that a portal will enable NH businesses to succeed in every stage of their journey, improve business activity and outcomes, and ultimately make New Hampshire the best state for businesses. New Hampshire will use an agile approach to deliver a minimal viable product, which will be followed by iterative releases of more complex and personalized features and functions. This Business Services Portal will empower businesses to succeed in every stage of their journey, improve business activity and outcomes, and ultimately make New Hampshire the best state for businesses.

Another study referenced in other portions of this report, [the Council On Housing Stability's Strategic Plan](#), describes a three-year strategic plan to address homelessness in New Hampshire. The New Hampshire Council on Housing Stability worked alongside working groups to gain diverse cross-sector partners and perspectives for short- and long-term recommendations to tackle all aspects of housing and homelessness. By bringing these diverse stakeholders together, the Council aims to increase housing availability in New Hampshire and make homelessness rare, brief, and one-time. The Council's strategies and recommendations have had a direct impact on the use of SFRF and has helped mold programs focused on housing availability and stability.

New Hampshire Association of Regional Planning Commission (NHARPC) offers transparency into the Regional Housing Needs Assessment Program. The State is divided into nine Regional Planning Commissions (RPCs), and each RPC completed a Regional Housing Needs Assessment that focused on addressing the housing issues present in their specific region. [NHARPC's website](#) allows access to each RPC's project page and their completed Regional Housing Needs Assessment.

**Project Spotlight: Collaborative Economic Development Regions (CEDRs)**

The Collaborative Economic Development Regions (CEDRs) are a framework created to assist distinct parts of the State develop collaborative relationships and partnerships that bring long-term benefits and economic success, especially after the challenges raised by the COVID-19 pandemic.

Stakeholders, economic development agencies, municipalities, and employers have worked to form hubs for regional development work across New Hampshire. These hubs use SFRF funds to enhance functionality and delivery of business support and relief programming within their region.

There are four regions where the CEDRs have tailored their efforts to the varying challenges that are faced within their region and structured their communication with their neighbors. The CEDRs work alongside BEA to create and align existing strategies focused on regional economic development, identifying meaningful economic development initiatives and potential solutions, and fostering regional and State support.

**Project Spotlight: Community Center Investment Program**

Community Centers are crucial stakeholders in supporting the health, vitality, and vibrancy of New Hampshire communities. They provide opportunities for residents to be active and create relationships with others, as well as receive essential services. These services can include care for senior citizens and/or children under 18; food banks; services for persons with disabilities; health, mental health, or substance abuse service; homeless services; and family resource centers.

The Community Center Investment Program provides assistance for infrastructure projects to Community Centers owned and operated by government agencies or charitable organizations, such as a nonprofit, which often have limited resources. To make sure the community centers can provide for their residents, the State established the Community Center Investment Program, which is facilitated by the New Hampshire Community Development Finance Authority and assists these facilities as they adapt to the effects of the COVID-19 health crisis. The program will provide funding to projects across the State to rehabilitate physical and outdoor programming space, facility expansions, improve air quality and/or ventilation, and other investments that improve the health and safety of the Community Center.

**Labor Practices**

New Hampshire serves and protects the interests and dignity of the State's workforce. The State encourages a successful, fair, and safe workforce; therefore, extensive labor practices have been developed. These practices are essential to protect workers and improve the labor pool, who are the main catalyst for safely and efficiently completing major public works projects.

The Granite State is a competitive environment for employers, and wages in the State typically match or exceed national averages and local prevailing wages for construction-related jobs, according to the

Bureau of Labor Statistics (BLS). For example, in May 2021 BLS found the following median hourly wages:

	<u>National Median</u>	<u>New Hampshire Median</u>
Construction Laborers:	\$ 18.16 <sup>5</sup>	\$18.63 <sup>6</sup>
Painters:	\$21.92 <sup>7</sup>	\$22.25 <sup>8</sup>
Roofers:	\$22.65 <sup>9</sup>	\$22.72 <sup>10</sup>
Brick Masons:	\$28.53 <sup>11</sup>	\$29.43 <sup>12</sup>

New Hampshire has its own set of requirements for work sites and equipment to ensure the safety of all employees in the state. Additionally, the Granite State imposes licensure requirements, including education, certification, and experience requirements, for a broad range of professionals. These requirements help to ensure a consistently high standard of work and workplace safety for all projects employing workers in these fields.

Competitive wages, procurement rules, and application of federal rules ensure high-quality infrastructure results for these projects. These high-quality infrastructure projects are another mechanism to advance readily available employment opportunities and emerge stronger from the economic downturn brought on by the pandemic.

### Use of Evidence

New Hampshire is committed to implementing efficient and effective program designs to ensure successful outcomes for ARPA SFRF funded projects. Evidence-based models and program evaluation are a key consideration in the decision-making process during the allocation of remaining funds.

Spotlighted below are two projects that utilized evidence-based strategies in their program design. Further, these projects are assessed regularly to determine where improvements may be needed and measure successes.

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<sup>5</sup> "Occupational Employment and Wages, May 2022: 47-2061 Construction Laborers", U.S. Bureau of Labor Statistics, <https://www.bls.gov/oes/current/oes472061.htm>

<sup>6</sup> "May 2022 State Occupational Employment and Wage Estimates: New Hampshire", U.S. Bureau of Labor Statistics, [https://www.bls.gov/oes/current/oes\\_nh.htm#47-0000](https://www.bls.gov/oes/current/oes_nh.htm#47-0000)

<sup>7</sup> "Occupational Employment and Wages, May 2022: 47-2141 Painters, Construction and Maintenance", U.S. Bureau of Labor Statistics, <https://www.bls.gov/oes/current/oes472141.htm>

<sup>8</sup> "Occupational Employment and Wages, May 2022: 47-2141 Painters, Construction and Maintenance", U.S. Bureau of Labor Statistics, <https://www.bls.gov/oes/current/oes472141.htm>

<sup>9</sup> "Occupational Employment and Wages, May 2022: 47-2181 Roofers", U.S. Bureau of Labor Statistics, <https://www.bls.gov/oes/current/oes472181.htm>

<sup>10</sup> "May 2022 State Occupational Employment and Wage Estimates: New Hampshire", U.S. Bureau of Labor Statistics, [https://www.bls.gov/oes/current/oes\\_nh.htm#47-0000](https://www.bls.gov/oes/current/oes_nh.htm#47-0000)

<sup>11</sup> "Occupational Employment and Wages, May 2022: 47-2021 Brickmasons and Blockmasons", U.S. Bureau of Labor Statistics, <https://www.bls.gov/oes/current/oes472021.htm>

<sup>12</sup> "May 2022 State Occupational Employment and Wage Estimates: New Hampshire", U.S. Bureau of Labor Statistics, [https://www.bls.gov/oes/current/oes\\_nh.htm#47-0000](https://www.bls.gov/oes/current/oes_nh.htm#47-0000)



### **Project Spotlight: First Responder Recruitment and Training Program**

New Hampshire's fire and EMS departments are facing a shortage of trained personnel to provide emergency services. The First Responder Recruitment and Training Program aims to alleviate this shortage and increase overall capacity. A key component of this project is the creation of a statewide dashboard for data collection on department emergency preparedness. There is otherwise no centralized collection of data on the recruitment obstacles for fire and EMS services throughout New Hampshire. The statewide dashboard will track first responder workforce data elements and the ability of departments to respond to and handle emergencies. This data will then be used to evaluate the success of the overarching program in bolstering our fire and EMS departments.

Another focus of this project is to offer Emergency Medical Responder training throughout the State to add EMS providers to the EMS system, primarily in rural parts of the State who desperately need additional help. The training program that is being offered is based on the current National Scope of Practice and National EMS Education standards and provides the baseline education to be eligible to testing for national certification. At the completion of the training program, these students then must test their National Registry of EMT written and practical examination to attain national certification and then pass a background check to be issued an EMS provider license.

Along with the above training programs, this project has also funded a statewide recruitment and retention coordinator to develop resources and training for local first responding agencies to utilize for their recruitment and retention efforts and made infrastructure investments in a key training facility in the North Country.

### **Project Spotlight: Early Intervention and Prevention Behavior Health Support**

Since the onset of the COVID-19 pandemic, the frequency of mental and behavioral health challenges among students and children has increased. The Early Intervention and Prevention Behavior Health Support project responds to this challenge by enhancing and expanding the implementation of Student Assistance Programs (SAP) in under resourced school districts. SAPs are multi-component prevention programs that includes universal strategies, individual and group sessions, classroom prevention education, parent education and school and community consultation.

The New Hampshire Department of Health and Human Services is facilitating this program as well as conducting a Youth Risk Behavior Surveillance Survey. The survey will analyze risk and protective factors and will assist school districts in making informed decisions regarding curriculum, policies, and programming that lead to better outcomes for students.

Early Intervention and Prevention Behavioral Health programs are proven to assist schools in meeting the behavioral health needs of students, parents, caregivers, and staff resulting in improved academic and behavioral health outcomes.

## Performance Report

The State, including project and program partners and stakeholders, has been hard at work efficiently using federal funds to combat the public health, economic, and budgetary impacts the COVID-19 pandemic has had on the State, its citizens, and businesses. The State has maintained its focus on utilizing those federal funds in compliance with Uniform Guidance and U.S. Treasury regulations.

GOFERR was created to oversee and effectively manage and facilitate the State's allocations of COVID-19 relief funding. As part of that oversight, GOFERR has established a framework for approval, distribution, and monitoring of all SFRF projects. GOFERR closely monitors the performance of projects through specifically created and standardized processes and documentation and works with State agencies also managing the use of ARPA SFRF funds to help prevent fraud, waste, and abuse of federal funds.

GOFERR has created, updated, and distributed a series of toolkits designed to help State agencies and their subrecipients comply with State and federal guidance (2 CFR 200) pertaining to recipients of federal grants. GOFERR has also hosted a series of technical assistance trainings, including an overview of Uniform Guidance, as well as a specific walk-through of each of the toolkits. GOFERR has created this extensive subrecipient monitoring framework for State agencies to ensure that every SFRF dollar is being used to better the lives of the people of New Hampshire.

The State also maintains an [interactive transparency dashboard](#) relative to ARPA SFRF authorizations, obligations, and expenditures, and coordinates with DAS for the publication of transaction-specific data. New Hampshire and GOFERR are committed to full transparency and program accountability with SFRF funding. Prior to the construction of the interactive transparency dashboard, the State published a fiscal item tracker and static visuals to keep the public informed. As more money was allocated, obligated, and expended, GOFERR took the next step with the creation of the interactive transparency dashboard.

Detailed performance metrics for major projects can be found in the Project Inventory of this Report.

## Project Inventory

### Water and Sewer Investment

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Drinking Water: Other Water Infrastructure</b> (00FRF6020WB4401A)	\$6,897,546.70	5.15- Drinking Water: Other Water Infrastructure	<p>The Drinking Water: Other Water Infrastructure project supports investments in drinking water infrastructure statewide.</p> <p>To date, DES has obligated over \$4 million to projects in this category across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Clean Water: Other Sewer Infrastructure</b> (00FRF602WB4401B)	\$1,448,897.74	5.5-Clean Water: Reuse or Recycle Wastewater, Stormwater, or Subsurface Drainage Water	<p>The Clean Water: Other Sewer Infrastructure project supports investments in clean water infrastructure projects statewide.</p> <p>To date, DES has obligated over \$1.4 million to projects in this category across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Water and Sewer: Private Wells</b> (00FRF602WB4401C)	\$11,987,226.00	5.16- Water and Sewer: Private Wells	<p>The Water and Sewer Private Wells project supports investments in private well infrastructure improvements statewide.</p> <p>To date, DES has obligated over \$6.5 million to projects in this category across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Water and Sewer: Other</b> (00FRF602WB4401D)	\$2,925,129.00	5.18- Water and Sewer: Other	<p>The Water and Sewer: Other Infrastructure project supports investments in water and sewer infrastructure improvement projects statewide.</p> <p>To date, DES has obligated over \$1 million to projects in this category across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Clean Water: Centralized Wastewater Treatment</b> (00FRF602WB4401E)	\$21,930,961.00	5.1- Clean Water: Centralized Wastewater Treatment	The Clean Water: Centralized Wastewater Treatment project supports investments in centralized wastewater collection and conveyance infrastructure improvements statewide.	<b>Use of Evidence:</b> Not required.
			To date, DES has obligated over \$21.9 million to projects in this category across the State.	<b>Impacted Population:</b> Not required.
<b>Clean Water: Centralized Wastewater Collection &amp; Conveyance</b> (00FRF602WB4401F)	\$14,246,754.00	5.2- Clean Water: Centralized Wastewater Collection and Conveyance	The Clean Water: Centralized Wastewater Collection and Conveyance project supports investments in centralized wastewater collection infrastructure improvements statewide.	<b>Use of Evidence:</b> Not required.
			To date, DES has obligated over \$14.2 million to projects in this category across the State.	<b>Impacted Population:</b> Not required.
<b>Clean Water: Decentralized Wastewater</b> (00FRF602WB4401G)	\$11,517,256.00	5.3- Clean Water: Decentralized Wastewater	The Clean Water: Decentralized Wastewater project supports investments in decentralized wastewater infrastructure statewide.	<b>Use of Evidence:</b> Not required.
			To date, DES has obligated over \$6.1 million to projects in this category across the State.	<b>Impacted Population:</b> Not required.
<b>Clean Water: Combined Sewer Overflow</b> (00FRF602WB4401H)	\$1,950,000.00	5.4- Clean Water: Combined Sewer Overflows	The Clean Water: Combined Sewer Overflow project supports investments in sewer overflow infrastructure statewide.	<b>Use of Evidence:</b> Not required.
			To date, DES has obligated over \$1.9 million to projects in this category across the State.	<b>Impacted Population:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Clean Water: Stormwater</b> (00FRF602WB4401I)	\$6,999,998.00	5.6- Clean Water: Stormwater	The Clean Water: Stormwater project supports investments in stormwater drainage and collection infrastructure statewide.  To date, DES has obligated over \$5 million to projects in this category across the State.	<b>Use of Evidence:</b> Not required.  <b>Impacted Population:</b> Not required.
<b>Clean Water: Energy Conservation</b> (00FRF602WB4401J)	\$1,679,800.00	5.7- Clean Water: Energy Conservation	The Clean Water: Energy Conservation project supports investments in clean water projects which contribute to energy conservation statewide.  To date, DES has obligated over \$1.6 million to projects in this category across the State.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Clean Water: Nonpoint Source</b> (00FRF602WB4401L)	\$600,000.00	5.9- Clean Water: Nonpoint Source	The Clean Water: Nonpoint Source project supports investments in nonpoint source water infrastructure statewide.  To date, DES has obligated \$300,000 to projects in this category across the State.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Drinking Water: Transmission &amp; Distribution</b> (00FRF602WB4401M)	\$20,823,765.00	5.11- Drinking Water: Transmission & Distribution	The Drinking Water: Transmission and Distribution project supports investments in transmission and distribution drinking water infrastructure statewide.  To date, DES has obligated over \$18.6 million to projects in this category across the State.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Drinking Water: Lead Remediation</b> (00FRF602WB4401N)	\$6,881,000.00	5.12- Drinking Water: Lead Remediation, including in Schools and Daycares	The Drinking Water: Lead Remediation project supports investments in lead remediation throughout the State’s drinking water infrastructure.	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			To date, DES has obligated over \$4.9 million to projects in this category across the State.	<b>Impacted Population:</b> Not required.
<b>Drinking Water: Source</b> (00FRF602WB4401O)	\$12,525,725.00	5.13- Drinking Water: Source	<p>The Drinking Water: Source project supports investments in the infrastructure at drinking water sources statewide.</p> <p>To date, DES has obligated over \$6.8 million to projects in this category across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Drinking Water: Storage</b> (00FRF602WB4401P)	\$1,355,600.00	5.14- Drinking Water: Storage	<p>The Drinking Water: Storage project supports investments in drinking water storage infrastructure statewide.</p> <p>To date, DES has obligated over \$60 thousand to projects in this category across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Drinking Water: Treatment</b> (00FRF602WB4401Q)	\$18,211,346.00	5.10- Drinking Water: Treatment	<p>The Drinking Water: Treatment project supports investments in drinking water treatment infrastructure statewide.</p> <p>To date, DES has obligated over \$9.8 million to projects in this category across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Fish Hatchery Planning Feasibility Study</b> (00FRF602WB4401R)	\$1,007,005.00	5.1- Clean Water: Centralized Wastewater Treatment	<p>Before DES and F&amp;G begin construction on a new fish hatchery facility, a Fish Hatchery Planning Feasibility Study is being completed to assess whether the proposed construction plans are practical within the project’s time frame and adopted budget.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>F&amp;G Biologist Protected Wildlife Reviews</b> (00FRF602WB4401S)	\$442,374.00	3.2- Public Sector Workforce: Rehiring Public Sector Staff	<p>To protect New Hampshire's vulnerable wildlife, DES is working alongside Fish &amp; Game Department (F&amp;G) to conduct wildlife reviews in wetlands throughout the State.</p> <p>Two biology consultants have been hired to conduct the reviews and ensure necessary steps are taken to protect vulnerable wildlife.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>DES ARPA Indirect Costs</b> (00FRF602WB4401Z)	\$6,569,617.00	7.1- Administrative Expenses	Administrative costs help DES to ensure that the funds are properly obligated, expended, tracked, and reported. DES administrative costs include personnel, fringe benefits, travel, equipment, supplies, and other costs.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Water Quality and Hatchery Infrastructure Projects</b> (00FRF602WB7502)	\$55,000,000.00	6.1- Provision of Government Services	New Hampshire's hatchery infrastructure requires major capital improvements to meet the State water quality standards and federal permit requirements. Funding for this project is expected to reduce the number of hatcheries managed by New Hampshire, while also constructing a new facility and funding the design of another.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Wetlands Mitigation</b> (00FRF602GS1301E)	\$238,570.34	6.1- Provision of Government Services	Wetland permits and mitigation are required to redevelop the former Pease Air National Guard site. During construction, Pease is working alongside DES to ensure the protection of wildlife areas.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

## State and Local Infrastructure

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Dam Rehabilitation</b> (00FRF602GS4402)	\$27,228,539.00	6.1- Provision of Government Services	The project will assist the State in the rehabilitation of municipally owned dams and State-owned dams. Currently, DES is allocating grants to towns throughout New Hampshire for the rehabilitation of municipally owned dams. In addition, DES has entered into a contract with multiple vendors to perform work on State-owned dams.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Dam Rehabilitation Grant</b> (00FRF602GS4402B)	\$7,096,779.00	6.1- Provision of Government Services	These funds will be allocated for grants to municipalities for the rehabilitation of municipally owned dams. Many of these municipally owned dams have fallen into disrepair over the years and are in need of upkeep. This project will provide funds to municipalities through a grant-based program administered by DES.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>County Nursing Home Infrastructure Program</b> (00FRF602PH0222)	\$50,075,000.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The County Nursing Home Infrastructure Program (CNHIP) is designed to help mitigate and prevent the spread of future COVID-19 outbreaks in county nursing home facilities, ensure facilities are safe for residents and their families, and help fund facility improvements. Awards are currently being issued to fund capital improvements, building expansion, HVAC improvements, and renovations to help update and modernize outdated capital equipment, facilities, and buildings.	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions. <b>Impacted Population:</b> The impacted community served by this project is the general public.



Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>DESC 911 Facility</b> (00FRF602GS2303)	\$13,000,000.00	6.1- Provision of Government Services	<p>This project aims to fund the relocation of the Laconia Public Safety Answering Point (PSAP) facility to better accommodate capacity demands.</p> <p>Upon completion of the proposed construction project, the State will be in a much better position to provide emergency communications capabilities across the State to the citizens of New Hampshire.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Locality Equipment Purchase Program</b> (00FRF602PH0206)	\$9,035,040.00	1.14- Other Public Health Services	<p>This matching grant program is designed to assist the cities and towns as they continue to respond to the pandemic and related public safety challenges. GOFERR has issued grants to municipalities of up to \$50,000 for reimbursement towards the purchase of safety and emergency equipment. To receive these funds, localities must proactively apply for grants in the program and contribute at least 10% toward the cost of the safety or emergency equipment. The application period for this program closed in June 2022 and GOFERR has disbursed a total of \$8,414,984 to 188 towns and municipalities across the State.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Forensic Hospital Project Investment</b> (00FRF602PH9535)	\$9,886,057.00	1.12- Mental Health Services	<p>New Hampshire is constructing a Forensic Hospital to ensure that adults with psychiatric conditions receive in-patient psychiatric care in the most appropriate</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>setting. Due to inflation caused by the COVID-19 pandemic, construction costs for the Forensic Hospital have significantly increased. These funds will support completion of the project and help ensure individuals receive the proper care.</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>County Emergency Equipment Investment</b> (00FRF602PH0226)</p>	<p>\$3,545,028.00</p>	<p>1.14- Other Public Health Services</p>	<p>The County Emergency Equipment Investment project is a matching grant program designed to assist New Hampshire’s ten counties as they continue to respond to the pandemic and related public safety challenges. GOFERR will issue grants to counties for reimbursement for the purchase of safety and emergency equipment. To receive these funds, counties must proactively apply for grants in the program and contribute at least 10% toward the cost of the safety or emergency equipment.</p>	<p><b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>Core 21 Upgrade</b> (00FRF602GS8401)</p>	<p>\$3,000,000.00</p>	<p>6.1- Provision of Government Services</p>	<p>The Core 21 Upgrade (RIMS) project will fund an upgrade of the core software used by the DRA’s Revenue Information Management System (RIMS) DRA plans to enter a contract with a chosen vendor to design and implement GenTax, a revenue information management system, for the DRA in three distinct implementation periods, together with ongoing maintenance and support.</p>	<p><b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Municipal Boat Ramp Program</b> (00FRF602PH0224)	\$2,052,050.00	2.35- Aid to Tourism, Travel, or Hospitality	The Municipal Boat Launch Infrastructure (MBLI) Program will fund the repair or replacement of New Hampshire municipality-owned boat launches and associated structures. Municipalities will only be granted an award if they maintain public access to the launches, parking, and other structures associated with the launch, as well as agree to continue maintaining the premises. One grant has been issued so far.	<b>Use of Evidence:</b> Not required.  <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.
<b>DHHS Incident Management System</b> (00FRF602PH9538)	\$1,800,000.00	3.5- Public Sector Capacity: Administrative Needs	DHHS Incident Management System will replace DHHS’s current manual process for incident recording with an Incident Management System that can be used by internal New Hampshire employees and external providers. This system will improve DHHS’s ability to respond to incidents promptly and train staff. DHHS will hire a team of Salesforce specialists to create the system. The system will initially provide incident recording solutions to the Division for Children Youth and Families, the Division of Public Health Services, and the New Hampshire Hospital but will be designed to scale out to other areas in DHHS with minimal expense.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>DHHS Call Center-Mitigation of End of F-PHE</b> (00FRF602PH9537)	\$1,500,000.00	3.5- Public Sector Capacity: Administrative Needs	The DHHS Call Center project helps mitigate or adapt to the end of the Federal-Public Health Emergency (F-PHE) by purchasing a cloud-based call center that integrates multi-channel communication using phone, email,	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			and live chat with a single unified platform for DHHS staff. The purchase aims to improve DHHS' efficiency and customer service by enabling staff to manage work across channels, use specialized call queues/call tiering, and easily transition from live chat to the call queue.	<b>Impacted Population:</b> Not required.
<b>Upgrade Fiber Optic NHSP</b> (00FRF602PH4602)	\$1,321,200.00	5.21- Broadband: Other projects	This project will enable the New Hampshire State Prison for Men (NHSP-M) to replace all legacy fiber optic cabling with modern OM4 fiber armored cabling to support future facility enhancements. To resist intrusion or degradation caused by environmental factors, these cables will be wrapped in metal jackets. Additional funding may be used to repair damaged or failing conduits and chase ways.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Port Repairs</b> (00FRF602GS1301A)	\$1,286,325.45	6.1- Provision of Government Services	The Port Repairs project supplements the existing rehabilitation of the Main Wharf at the Market Street Terminal in Portsmouth to improve its structural integrity and bring current operations to a "State of Good Repair."	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Port Authority Investments - Main Wharf Rehabilitation &amp; Modification</b> (00FRF602GS1301B)	\$1,010,310.00	6.1- Provision of Government Services	The Port Authority Investments - Main Wharf Rehabilitation Modification project improves the structural integrity and operational capacity of the Main Wharf at the Market Street Terminal in Portsmouth. Significant upgrades enable the wharf to support heavier cargo and extend its useful life.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Port Authority Investments - Hampton Harbor Floating Docks</b> (00FRF602GS1301C)	\$572,010.26	6.1- Provision of Government Services	<p>The Hampton Harbor Marine Facility is a mixed-use facility with commercial fishing, for-hire passenger vessels, and recreational boating. To provide safe access to vessels, there are a series of floating docks totaling approximately 434 feet.</p> <p>The age of the floating docks combined with the heavy use and severe weather conditions in Hampton Harbor have deteriorated the docks beyond the point of regular maintenance and now require replacement. This project replaces the docks bringing them to a state of good condition and improving public safety.</p>	<p><b>Use of Evidence:</b> Not required.</p> <hr/> <p><b>Impacted Population:</b> Not required.</p>
<b>Port Authority - Portsmouth Commercial Fish Pier</b> (00FRF602GS1301D)	\$1,163,157.95	6.1- Provision of Government Services	<p>After a routine inspection of the Portsmouth Commercial Fish Pier by Appledore Marine Engineering, it was noted that the components of the facility were in poor condition and failing. The facility is vitally important to the area’s commercial fishermen as the facility has cold storage for catch, bulk ice, and diesel fuel. Gasoline and diesel fuel for the public is also available at this facility.</p> <p>This project replaces the bracing and deck in the Portsmouth Commercial Fish Pier to bring them to a state of good condition.</p>	<p><b>Use of Evidence:</b> Not required.</p> <hr/> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>DHHS Appeals Portal</b> (00FRF602PH9536)	\$750,000.00	3.5- Public Sector Capacity: Administrative Needs	<p>To modernize the existing infrastructure that the Bureau of Family Assistance (BFA) uses to respond to appeals, DHHS will create an appeals portal for individuals receiving DHHS services and Department employees who perform key functions including making hearing requests, uploading documentation, appointment scheduling, sending notices, task management, and dashboard tracking and reporting.</p> <p>Presently BFA’s process is entirely manual and managed at an individual level. This portal will make BFA activities and document processes more efficient as well as more transparent.</p>	<p><b>Use of Evidence:</b> Not required.</p> <hr/> <p><b>Impacted Population:</b> Not required.</p>
<b>OnBase System Expansion</b> (00FRF602GS2601)	\$495,000.00	6.1- Provision of Government Services	<p>To enhance the existing OnBase project at the Labor Department and thus the benefits to the State, these funds will expand the use of the OnBase product to include seamless integration between the State's accounting</p>	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>ERP (NH FIRST), facilitating payment options, and remote processing capabilities in emergent situations.</p> <p>The funds will also allow for the design of additional ImageForms, allowing the public to submit information directly into the Labor Department's database, removing paper forms, and easing processing time. Finally, this project will support the launch of a document and knowledge transfer module for use by both Labor Department employees and the public, obviating the need for in-person interactions and improving the efficiency of service delivery.</p>	<p><b>Impacted Population:</b> Not required.</p>
<p><b>NHFirst Upgrades</b> (00FRF602GS1402)</p>	<p>\$15,000,000.00</p>	<p>3.4- Public Sector Capacity: Effective Service Delivery</p>	<p>The NHFIRST Upgrades project is making necessary technology upgrades to ensure the sustainability of New Hampshire's Enterprise Resource Planning (ERP) system. This system helps the State keep track of all grant funding allocated for SFRF-funded projects. To ensure a smooth transition from New Hampshire's current, on-premises ERP to cloud-based software, DAS established contracts with ARPA-funded and non-ARPA-funded vendors.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Environmental Permitting Portal</b> (00FRF602PH4404)	\$4,250,000.00	3.4- Public Sector Capacity: Effective Service Delivery	OneStop is a compilation of information technology systems, providing a map interface for displaying and querying over 200,000 environmental sites.  The Environmental Permitting Portal will upgrade OneStop to a modern customer service platform in a safer, more secure hosting environment.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>Online Asbestos Submittal Portal</b> (00FRF602PH4403)	\$300,000.00	3.4- Public Sector Capacity: Effective Service Delivery	The Online Asbestos Submittal Portal will host waste shipment records, air clearance results for projects, applications for asbestos license and certification, and accept fees associated with notifications and applications.  This system will improve staff efficiency and modernize the current system for asbestos documentation.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>Dam Rehabilitation Positions</b> (00FRF602PH4402)	\$674,682.00	3.2- Public Sector Workforce: Rehiring Public Sector Staff	Funds have been used to hire four full-time employees to monitor and ensure municipally owned dams are compliant with current state dam safety standards. If the staff determines a dam is uncompliant, they are responsible for flagging the need for removal to The Dam Rehabilitation/Removal Grant Program. Dam removal will eliminate risk to lives and property within potentially inundated areas downstream of those dams.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.



Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Wastewater Treatment Facility Data Database</b> (00FRF602PH4405)	\$275,000.00	3.4- Public Sector Capacity: Effective Service Delivery	The Wastewater Treatment Facility Data Database project funds the creation of an asset management and wastewater treatment facility database, which will allow DES to be more efficient in collecting and retaining data for analysis and more responsive to both internal and external customers. This database will be used to provide predictions and trends on harmful materials in the State’s wastewater.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Software &amp; Database Investments</b> (00FRF602GS1201A)	\$50,000.00	6.1- Provision of Government Services	To effectively resolve workforce disruptions brought about by the COVID-19 pandemic, DMAVS will invest in an automated inventory control system with QR code scanning capability.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Cloud Hosted Database</b> (00FRF602GS1201B)	\$24,800.00	6.1- Provision of Government Services	The Cloud Hosted Database project will enable DMAVS to track records at the State Veterans Cemetery. The system will decrease the time it takes for staff to enter data and for veterans to complete applications.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>DNCR Trash Collection and Compaction Vehicle</b> (00FRF602GS3501)	\$175,000.00	6.1- Provision of Government Services	To respond to the increased volume of waste material generated at Hampton State Beach since the pandemic, the State Purchasing Office has issued a purchase order for a trash compactor truck. A trash compactor truck will improve the efficiency of park staff by allowing them time to focus on facility cleaning and other visitor services.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>DOC Technology Access Pilot Program</b> (00FRF602GS4601A)	\$709,000.00	3.5- Public Sector Capacity: Administrative Needs	<p>The COVID-19 pandemic highlighted that accessible technology services are critical to long-term continued operations.</p> <p>This project will modernize New Hampshire’s correctional facilities, helping them to acquire tablet devices, expand wireless access, and enable speech recognition and voice transcription for reporting and digital workflow.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Project Automation- RPA</b> (00FRF602GS4601B)	\$1,101,000.00	3.5- Public Sector Capacity: Administrative Needs	<p>Personnel shortages and the workforce disruption caused by COVID-19 have exposed problem areas in facility operations. Where many traditional office environments can disperse and relocate personnel via remote access, correctional facilities generally do not have that option.</p> <p>Aligned with a robust Business Continuity Plan, New Hampshire’s correctional facilities will adopt robotics process automation (RPA) software and associated professional services to build out and train on the platform.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Subgrants for Covid-19 Safety Response</b> (00FRF602GS2002)	\$2,000,000.00	6.1- Provision of Government Services	With these funds, DOJ is responsible for administering subgrants that will help New Hampshire manage increases in tourism and other activities that pose security challenges. Subgrants may include, but not be limited to, paying for safety items, funding overtime for local police departments, and increasing personnel resources. To date, 32 subgrants have been awarded utilizing the COVID-19 Safety Response funding.	<b>Use of Evidence:</b> Not required.  <b>Impacted Population:</b> Not required.
<b>Website Update and Modernization</b> (00FRF602PH2002A)	\$195,000.00	3.4- Public Sector Capacity: Effective Service Delivery	DOJ’s website project will enrich services to New Hampshire residents by rebuilding and enhancing the DOJ’s current website. This new website will be more accessible and easily navigable to the public, making it easier for the State’s constituents to find and search for the information that they need.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>VISION License Plate Inventory System</b> (00FRF602GS2302A)	\$800,000.00	6.1- Provision of Government Services	The VISION License Plate Inventory System will build system interoperability between the State’s MAAP and Vision systems to support the automation of ordering and inventory functions. An existing contract for maintenance of the VISION system will be amended to include planning, coding, testing, and launching the Vision inventory upgrades. A new contract will be required for the validation services of the new procedures that will be implemented.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Automated Road Toll Refund Process</b> (00FRF602GS2302B)	\$450,000.00	6.1- Provision of Government Services	The Automated Road Toll Refund project will purchase software to help automate the Road Toll Refund process. The software will allow Road Toll refund applicants to submit their Road Toll refund applications and corresponding backup documentation online.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>IRP Renewals</b> (00FRF602PH2312)	\$800,000.00	3.5- Public Sector Capacity: Administrative Needs	The COVID-19 pandemic placed massive pressure on the logistics industry nationwide, demonstrating a need to streamline the registration process for existing shippers and trucking agencies. Through this project, DOS aims to modify the existing International Registration Program (IRP) to allow for online trailer registrations.  In addition, DOS will be introducing an RFI as well as a potential RFB or RFP to create an online overweight certification process for all commercial carriers, inter and intra-state.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>Statewide Permitting</b> (00FRF602GS9601A)	\$3,000,000.00	6.1- Provision of Government Services	DOT and DOIT are currently working together to develop a statewide permitting system that addresses public and State agency needs for the processing of all State permits.	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			Implementation of this system is intended to improve customer service by reducing permit review and response time, making the application review status public-facing, and improving the efficiency of the permit application process to reduce the workload impacts on Department resources.	<b>Impacted Population:</b> Not required.
<b>Dynamic Plow Route Optimization</b> (00FRF602GS9601B)	\$350,000.00	6.1- Provision of Government Services	Through this project, DOT will implement computer modeling to evaluate potential savings in winter maintenance activities. Information that will be collected for the model includes the existing locations of highway maintenance patrol facilities, equipment, personnel, and the required snow/ice removal standards.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Computer Hardware Investments</b> (00FRF602GS9601C)	\$216,000.00	6.1- Provision of Government Services	With these funds, DOT is in the process of upgrading computer equipment in field locations, which will also support the digital integration of processes including the new work order system, time management, project data capture, and asset management.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Replacement of IT5 Scanner</b> (00FRF602GS8403)	\$400,000.00	6.1- Provision of Government Services	This project will allow the DRA to replace the IBML IT5 scanner and purchase components to upgrade and refurbish the IBML IT6 scanner to extend its useful life.	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			By replacing the IBML IT5 scanner with a newer model, the DRA would experience a 10% faster throughput at base speed and up to 66% faster with optional speed upgrades, significantly increasing efficiencies with regard to staff time.	<b>Impacted Population:</b> Not required.
<b>Equalization Web Application</b> (00FRF602GS8402)	\$400,000.00	6.1- Provision of Government Services	With these funds, DRA will enter into a contract to upgrade and enhance its property tax equalization web application to the latest version in fiscal year 2024. These upgrades and enhancements will improve management oversight of field operations and convert a largely manual process into an automated web application.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>NHFG Data Migration</b> (00FRF602GS0303)	\$1,244,000.00	6.1- Provision of Government Services	The NHFG Data Migration project introduces IT solutions to modernize F&G. This project will be enacted in three phases which include migrating “at risk” Access applications to a cloud platform, unifying remaining Access and Excel-based applications to the same platform, and implementing an agency-wide Customer Relationship Management System (CRM).	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Case Management and Public Information Portal</b> (00FRF602PH7601)	\$42,000.00	3.4- Public Sector Capacity: Effective Service Delivery	The Case Management and Public Information Portal project will fund the creation, development, and implementation of a case management system, which will be a public-facing portal that helps improve	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			citizen services and transparency. The New Hampshire Commission for Human Rights will work with DOIT to implement the portal for the protection of the system as a whole and the confidential information contained within.	<b>Impacted Population:</b> Not required.
<b>Website Modernization Project</b> (00FRF602PH2401)	\$280,000.00	3.5- Public Sector Capacity: Administrative Needs	<p>The Website Modernization Project will increase the accessibility and usability of the New Hampshire Insurance Department’s IT infrastructure for consumers and taxpayers.</p> <p>Objectives of the project include improving the website’s interface, creating streamlined online forms, and offering scalability for future platforms.</p>	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Internal Efficiency Technology and Resident Safety Improvements</b> (00FRF602PH4301)	\$1,120,000.00	3.5- Public Sector Capacity: Administrative Needs	<p>The Internal Efficiency Technology and Resident Safety Improvements project aims to improve the effectiveness of NHVH's short-staffed team, provide higher reliability Wi-Fi throughout the facility, strategically implement e-message boards for real-time staff communication, and enable hybrid virtual meeting capabilities in conference rooms. In addition to updating the existing wireless network, NHVH will install a separate virtual resident network that families can access during isolation situations.</p>	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Digital Online User Generated Review and Compliance System</b> (00FRF602PH3505)	\$751,000.00	3.5-Public Sector Capacity: Administrative Needs	This project will create an on-line digital system to allow the Division of Historic Resources to handle its regulatory responsibilities under Section 106 of the National Historic Preservation Act with a significant reduction of paperwork. It will allow members of the public to search for, view, and analyze cultural resource information. It will digitize and streamline the review process for projects submitted to the State Historic Preservation Office (SHPO)	<b>Use of Evidence:</b> Not required.  <b>Impacted Population:</b> Not required.



## Access to Affordable and Workforce Housing

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Regional Housing Needs Assessment Program</b> (00FRF602PH2203)	\$1,001,000.00	2.15- Long-term Housing Security: Affordable Housing	<p>The Regional Housing Needs Assessment Program helped New Hampshire’s nine Regional Planning Commissions (RPCs) complete assessments of regional needs for housing for persons and families at all levels of income. By March 2023, each RPC completed a Regional Housing Needs Assessment (RHNA) aimed at addressing this issue. NHARPC’s website allows access to each RPC’s project page and their completed Regional Housing Needs Assessment.</p> <p>Each RPC receiving a grant will also complete a Fair Housing Equity Assessment to identify and describe factors that prevent people from accessing adequate housing in their respective regions. This program will also support the implementation of the State's Council on Housing Stability's Strategic Plan 2021-2024.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is low- or moderate-income households or populations.</p> <p><b>EC Specific Metrics:</b>                      Number of households receiving eviction services: 0                      Number of affordable housing units preserved or deployed: 0</p>
<b>InvestNH Program Fund</b> (00FRF602GS2205)	\$100,102,503.00	6.1- Provision of Government Services	To increase the availability of housing that is affordable for New Hampshire’s growing workforce, InvestNH provides a total of \$100 million through a Capital Grants Program and three municipal grant programs. The Capital Grant Program has awarded \$49,131,607 to projects across the State and an additional \$10 million to New Hampshire Housing for use in its housing development projects to	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>date</p> <p>Totaling \$40 million, the three municipal grant programs provide incentives for affordable housing projects, awards for demolition projects that would enable the construction of affordable housing and incentives for municipalities to update their land use regulations to help increase housing development opportunities.</p>	<p><b>Impacted Population:</b> Not required.</p>
<p><b>InvestNH Program Support Staff</b> (00FRF602PH2205)</p>	<p>\$1,496,000.00</p>	<p>3.2- Public Sector Workforce: Rehiring Public Sector Staff</p>	<p>InvestNH Program Support Staff funding provides salaries and operating expenses for three full-time staff who have developed and implemented InvestNH and continue to work with developers and municipalities to administer these programs. Their work will help maximize InvestNH’s benefit to the people of New Hampshire.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<p><b>Housing Needs Administration Program</b> (00FRF602PH0203)</p>	<p>\$505,505.00</p>	<p>2.15- Long-term Housing Security: Affordable Housing</p>	<p>The Housing Needs Administration Program is focused on implementing a three-year strategic plan which focuses on creating housing stability for all New Hampshire citizens. Critical tasks include coordinating work across public and private entities, engaging with stakeholders, and coordinating the implementation of the Plan.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is low- or moderate-income households or populations.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
				<p><b>EC Specific Metrics:</b>            Number of households receiving eviction services: 0            Number of affordable housing units preserved or deployed: 0</p>
<p><b>Emergency Temporary Housing Assistance Program</b>            (00FRF602PH0227)</p>	<p>\$20,000,000.00</p>	<p>2.16- Long-term Housing Security: Services for Unhoused Persons</p>	<p>This project has helped households temporarily staying in hotels or motels as part of the State’s Emergency Rental Assistance Program to help ensure those households at risk of homelessness and without alternative housing were stably housed through New Hampshire’s cold season.</p> <p>The project also aimed to reduce potential demand for homeless or emergency shelters and provide additional time for those households to find and access more permanent housing solutions.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is low- or moderate-income households or populations.</p> <p><b>EC Specific Metrics:</b>            Number of households receiving eviction services: 948            Number of affordable housing units preserved or deployed: 0</p>

## Mental Health, Behavioral Health, and SUD Programs

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Choose Love Bus Tour</b> (00FRF602PH0205)	\$207,708.00	1.12- Mental Health Services	<p>The Choose Love Bus Tour program was a subaward to the Jesse Lewis Foundation to support the mental health needs of communities, families, and children after the high stress, anxiety, and isolation caused by the COVID-19 pandemic.</p> <p>The tour did so by visiting nine locations around the State, with each location selected to maximize the number of people in various areas of New Hampshire that could benefit from the tour.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Dual Diagnosis Capability in Addiction Program</b> (00FRF602PH0212)	\$136,386.00	1.13- Substance Use Services	<p>The Dual Diagnosis Capability in Addiction Program provides training and consultation for developing, implementing, and sustaining evidence-based practices in a recovery-oriented approach to mental health and substance use disorder treatment for New Hampshire residents uninsured or enrolled in Medicaid. The goal is to develop new strategies and improve existing strategies for mental health and substance use disorder treatment.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Per Bed Relief at Glenclyff Home (LNA Wage Enhancements)</b> (00FRF602PH9520A)	\$300,300.00	2.36- Aid to Other Impacted Industries	The Per Bed Relief project provided a weekly stipend to staff working at Glenclyff Home for the Elderly on a per-bed basis. The stipend helped to ensure Glenclyff Home retained an appropriate number of Licensed Nursing Assistants (LNAs) for safe and effective operations. The stipend has been provided to full-time and part-time LNAs for 16 weeks through the NHFirst payroll processing system. The stipend has proven effective at retaining qualified staff.	<p><b>Use of Evidence:</b> Not Required</p> <p><b>Impacted Population:</b> The impacted community served by this project is the healthcare sector.</p>
<b>New Hampshire Hospital Upgrades - Seclusion Room Safety Upgrades</b> (00FRF602PH9502A)	\$84,233.00	1.12- Mental Health Services	<p>The Seclusion Room Safety Upgrades project aligns with New Hampshire Hospital's mission to provide safe and secure adult psychiatric treatment for any individual in need of services.</p> <p>Upgrades will improve the safety of patients and will better prepare New Hampshire Hospital to address patients' behavioral health needs in compliance with The Joint Commission Conditions of Participation.</p>	<p><b>Use of Evidence:</b> This project is a capital expenditure and most likely will not include evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>New Hampshire Hospital Upgrades - Health &amp; Safety Renovations</b> (00FRF602PH9502B)	\$575,185.66	1.12- Mental Health Services	Upgrades to the C&D units at New Hampshire Hospital will increase infection prevention measures and reduce the presence of outdated materials. These renovations are necessary to ensure the units remain up to code and safer for patients.	<p><b>Use of Evidence:</b> This project is a capital expenditure and most likely will not include evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>New Hampshire Hospital Upgrades - Lamott Roof at Glencliff</b> (00FRF602PH9502C)	\$2,258,914.34	1.12- Mental Health Services	To address structural damage at New Hampshire's behavioral health hospital, this project funds the replacement of the Lamott wing's roof. If left unrepaired, continual leaking from the deteriorated roof could cause the wing to become uninhabitable, negatively affecting the health outcomes of the 50 patients living in the wing. These upgrades will extend the life of the structure and ensure that housing remains available for patients staying in the hospital.	<p><b>Use of Evidence:</b> This project is a capital expenditure and most likely will not include evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Mental Health System Service Improvements - Designated Receiving Facilities</b> (00FRF602PH9501A)	\$1,000,000.00	1.12- Mental Health Services	DHHS will increase the number of Designated Receiving Facility (DRF) beds in New Hampshire, which will better enable hospitals to provide acute care mental health services. DHHS will provide hospitals funding under the stipulation that the beds remain available for involuntary emergency admissions for 18 months.	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Mental Health System Service Improvements - Assisted Living Expansion</b> (00FRF602PH9501B)	\$5,297,051.00	1.12- Mental Health Services	<p>The Assisted Living Expansion project focuses on establishing the capacity for long-term care behavioral health beds for patients currently residing at New Hampshire Hospital and Glenclyff Home for the Elderly.</p> <p>Patients who are eligible for these beds are in stable condition and ready to be transferred but need the continued support of a nursing facility or assisted living facility setting.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Mental Health System Service Improvements - Psychiatric Care Expansion</b> (00FRF602PH9501C)	\$684,000.00	1.12- Mental Health Services	<p>As a response to the mental health crisis exacerbated by the pandemic, this project will help hospitals provide care for in-patient psychiatric youth patients, a group that experienced high numbers of hospitalizations due to the pandemic.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Mental Health System Service Improvements - PATH Center Staff Support</b> (00FRF602PH9501D)	\$1,656,000.00	1.12- Mental Health Services	<p>Funding will be used to aid the Department of Health and Human Services (DHHS) in making rapid, marked improvement relative to access to mental health services in the State of New Hampshire. The funds will provide Project Description additional resources for safe, behavioral health</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>treatment, a use specifically identified in the non-exclusive list of uses that address effects of the COVID-19 public health emergency. The components of this initiative include: Psychiatric Long-Term Care &amp; Assisted Living Expansion; Expansion of Transitional Housing Scope of Services at the PATH Center; Psychiatric Care Expansion for Children; and Psychiatric Care Expansion for Adults (Designated Receiving Facilities).</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>Hampstead Hospital Purchase</b> (00FRF602PH9507)</p>	<p>\$14,880,505.00</p>	<p>1.12- Mental Health Services</p>	<p>The COVID-19 pandemic exacerbated many children's behavioral health issues, increasing the need for statewide expansion of mental health services. These funds were used to purchase the Hampstead Hospital, an inpatient psychiatric facility for children, adolescents, and young adults. This purchase will improve New Hampshire's ability to provide inpatient psychiatric, behavioral, and substance use services.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>Hampstead Hospital Operations Contract</b> (00FRF602PH9525A)</p>	<p>\$9,088,811.00</p>	<p>1.12- Mental Health Services</p>	<p>The Hampstead Hospital Operations contract solicits the help of nursing and workforce organizations to ensure that there is a seamless and timely transition in hospital operations. These contracts will ensure Hampstead Hospital has the staffing support needed to continue providing critical mental health services to children and young adults without interruption.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>



Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Facility and COVID-19 Response Support - Nursing Facilities</b> (00FRF602PH9512A)	\$1,751,916.00	1.14- Other Public Health Services	The Facility and COVID-19 Response Support Nursing Facilities project will provide County nursing facilities a guaranteed payment for taking patients out of the hospital in advance of their Medicaid Determination being made. This enables hospitals to discharge those patients that are medically cleared for discharge, opening up beds and capacity for COVID-19 patients.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>Facility and COVID-19 Response Support - Acute Care</b> (00FRF602PH9512B)	\$4,238,550.00	1.14- Other Public Health Services	The Facility and COVID-19 Response Support Acute Care program will allow for Ambulatory Surgical Centers to be designated as Acute Care Centers under New Hampshire State law.  This project will allow better access to care across the State and ensure those in need of surgery in hard-to-access areas can receive necessary care.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>Facility and COVID-19 Response Support - Rehabilitation Centers</b> (00FRF602PH9512C)	\$916,754.00	1.14- Other Public Health Services	The Facility and COVID-19 Response Support Rehabilitation Centers project will pay rehabilitation centers to accept nursing home residents waiting for a bed in a long-term care facility.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>Facility and COVID-19 Response Support - Residential</b> (00FRF602PH9512D)	\$448,488.00	1.14- Other Public Health Services	The Facility and COVID-19 Response Support Residential project will provide funding to Mid-Level Residential Care facilities for any Medicaid pending days that are not reimbursed by Medicaid.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the general public.

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Facility and COVID-19 Response Support - Long-Term Care</b> (00FRF602PH9512E)	\$6,000,000.00	1.14- Other Public Health Services	<p>Due to staffing issues caused by the COVID-19 pandemic, nursing facilities struggled to take patients who required a nursing home level of care or who were awaiting discharge from the hospital.</p> <p>To increase the capacity of four long-term care nursing facilities, a contractor is in the process of hiring strike teams and providing DHHS with staffing resources.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Early Intervention and Prevention Behavioral Health Support</b> (00FRF602PH9510)	\$2,752,750.00	1.12- Mental Health Services	<p>The Early Intervention and Prevention Behavioral Health Support project will provide funding to support the existing Student Assistance Program (SAP), which is a multi-component prevention program that provides mental health services to schools throughout New Hampshire. Services that are provided include universal strategies, individual and group sessions, classroom prevention education, parent education, and school and community consultation. DHHS plans to enhance SAP infrastructure so that the program can expand to additional schools.</p> <p>DHHS is currently working to hire contractors that will assist with data analytics for the Youth Risk Behavior Surveillance Survey and to complete technical tasks for the Crosswalk of Behavioral Health Plans.</p>	<p><b>Use of Evidence:</b> \$2,000,000 is allocated toward evidence-based interventions. A program evaluation of the project will be conducted once contracts are in place.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Early Childhood Mental Health Support</b> (00FRF602PH9511A)	\$1,601,600.00	1.12- Mental Health Services	<p>The Early Childhood Mental Health Support project provides families with access to prevention and early intervention services that are not traditionally covered by Medicaid, including assistance in reducing familial stress, providing caregiver support with parenting, and improving child-caregiver relationships.</p> <p>DHHS amended contracts with two Care Management entities to better integrate Enhanced Care Coordination into their services. This integration will serve families with youths aged zero through six who have a history of needing behavioral health services and will allow for care to be administered to children, youth, and young adults from birth through age twenty-one.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>SUD Related Public Awareness Campaign</b> (00FRF602PH2306)	\$500,500.00	1.13- Substance Use Services	<p>The SUD Related Public Awareness Campaign project funds the development and launch of a public awareness campaign, titled "No Safe Experience," that educates youth and parents about the dangers and prevalence of fentanyl in counterfeit pills, marijuana, and other illicit drugs. This project aims to dissuade the State's youths from trying and getting addicted to drugs.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Mental Health Resiliency for First Responders</b> (00FRF602PH2313)	\$376,895.00	1.12- Mental Health Services	<p>The NH Mental Health and Resiliency Program will develop additional mental health and resiliency resources for employees serving in the public safety capacity. This</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>includes but is not limited to first responders, State Police, Fire Fighters, EMS, and civilian employees assigned to various State agencies.</p> <p>The scope of services focuses on providing proactive training, support, and education, both online and through in-person seminars and events, promotional and educational material for stress reduction, mental health and well-being, ongoing access to online content of psychological and well-being resources, and professional education and training for existing staff to gain skill and proficiency in psychological safety at work, mental health and resilience that would expand the services and programs provided internally to the First Responder community.</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>Involuntary Emergency Admissions Case Improvements</b> (00FRF602PH0220)</p>	<p>\$6,195,432.00</p>	<p>1.12- Mental Health Services</p>	<p>The NHJB will improve the Involuntary Emergency Admission (IEA) process by centralizing cases to be heard by one judge rather than in multiple courts throughout the State.</p> <p>The process involves electronic filing, dedicated staff, and IEA judges with the ability to conduct high quality hybrid/remote hearings. This centralized mental health docket will ensure the court meets its statutory deadlines for conducting hearings and improves the long-term sustainability of the process.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Granite United Way Recovery Friendly Workplace</b> (00FRF602PH0207)	\$1,003,500.00	1.13- Substance Use Services	<p>During the pandemic, employees who worked remotely were unable to receive assistance from the Recovery Friendly Workplace (RFW) programs which typically help employees with substance abuse recovery.</p> <p>This project digitizes and updates the current RFW training modules and informational material to address equity concerns and the needs of employees with SUD who work remotely. To date, the Recovery Friendly Workplace Initiative has been implemented in over 220 workplaces across the State, with over 90,000 employees represented by workplaces participating in the program.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Investment in SUD Related Services and Prevention Efforts</b> (00FRF602PH9527)	\$757,500.00	1.13- Substance Use Services	<p>“Doorways” are opioid substance use treatment providers which administer lifesaving care to patients throughout New Hampshire. To assist New Hampshire’s nine Doorways in treating drug overdoses, DHHS has purchased naloxone kits to distribute across the State. DHHS will use the remaining funds to promote the recommendations of the Governor’s Commission on Alcohol and Other Drugs’ Stimulant Task Force to help the State combat opioid substance abuse.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Investment in Consolidated Behavioral Health Hospital</b> (00FRF602PH9528)	\$15,015,000.00	1.12- Mental Health Services	This grant agreement will provide a vendor with financial support to cover up to 40% of costs of construction of a new behavioral health facility that will significantly improve access to acute behavioral health services for New Hampshire residents requiring such services. The facility will yield a statewide net increase of 81 inpatient psychiatric beds for pediatric, adult, and geriatric patients and be equipped to prioritize involuntary admissions.	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>SUD Free Voices Campaign</b> (00FRF602PH0223A)	\$150,000.00	1.13-Substance Use Services	This program will address the public health impacts of substance use by facilitating an outreach program for youth. The program will be aimed toward junior high and high school students, and will utilize both in-person outreach and digital engagement efforts to educate young people about the dangers of substance misuse.	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>SUD Licensing Support</b> (00FRF602PH0223B)	\$300,000.00	1.13-Substance Use Services	<p>New Hampshire Alcohol and Drug Abuse Counselors Association will use the grant funds for a licensing support program (the Credentialing Support Partnership) with the purpose of helping address behavioral health care workforce challenges. This program will be specifically for candidates seeking licensure as Licensed Alcohol and Drug Counselors (LADC) and Master Licensed Alcohol and Drug Counselors (MLADC). LADC and MLADC licensure candidates will receive one-on-one support including skill building, virtual supervision, mentoring and coaching guiding them through the licensure process. Through this program, these licensure candidates will receive assistance achieving the required hours of supervision for licensure (300 hours). An emphasis on virtual supervision will reduce administrative and supervisory burdens at community behavioral health agencies and treatment centers and make the process more convenient and less time-consuming for supervisors, particularly vital to those in rural areas. This program aims to reduce patient wait times and improve quality of care by expanding behavioral health workforce capacity and access to evidence-based treatment from licensed clinicians to address the behavioral health challenges exacerbated by the public health emergency.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>SUD Detox Bed Capacity Program</b> (00FRF602PH0223C)	\$5,017,460.00	1.13-Substance Use Services	Funding for Detox Bed Capacity Investment Program that would provide funding to facilities that will create American Society of Addiction Medicine (ASAM) Level 4 beds that are available to people utilizing Medicaid, helping expand the availability of such beds. ASAM Level 4 beds provide medically managed intensive inpatient withdrawal care. There may be an opportunity to expand the reach of this program to additional ASAM Level beds. GOFERR would facilitate a program resulting in awards to entities that already provide such services or would be able to after further investments.	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>



Project Title - Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>SUD Pregnant and Parenting Residential Treatment Program</b> (00FRF602PH0223D)	\$2,000,000.00	1.13-Substance Use Services	Funding for a program focused on providing relief for residential treatment programs serving pregnant and parenting women with SUD and co-occurring mental illness, as well as support for services provided to their children. The State would facilitate a program resulting in awards to entities that already provide such services or would be able to after further investment.	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

## Other Government Services

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<p><b>Deferred Maintenance - State Buildings</b> (00FRF602GS1401)</p>	<p>\$20,000,000.00</p>	<p>6.1- Provision of Government Services</p>	<p>The Deferred Maintenance State Buildings Project is designed to address the public health emergency and its negative impacts as a result of the COVID-19 pandemic.</p> <p>The Division of Plant and Property Management, as part of the Department of Administrative Services (DAS) manages 91 facilities throughout the state of New Hampshire. The majority of the facilities are over 50 years old and require continuous reinvestment in the form of maintenance and repairs to keep them operating and in satisfactory condition.</p> <p>DAS has a list of projects on its deferred maintenance list exceeding \$280,000,000, and this backlog has only been exacerbated by the Pandemic.</p> <p>These funds will allow the department to address the most pressing and critical maintenance needs, which includes a variety of projects that could include air quality and HVAC improvements that aid in the mitigation of COVID-19 and other airborne viruses and contaminants. Both repairs to existing systems and installation of new systems will be included in this project.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Statewide Recruitment Referral Incentive Program</b> (00FRF602PH1407)	\$1,307,450.00	3.3- Public Sector Workforce: Other	<p>The Statewide Recruitment Referral Incentive Program provides incentive payments to employees who refer new hires and to referred new hires who accept State positions.</p> <p>State employees who refer a new hire receive a \$1,000 payment (or a \$500 payment for part-time or seasonal hires). Referred new hires receive an equivalent payment if they are still employed with the State following the applicable retention period. As of April 2023, 13 rounds of payments have been awarded, with a total of 289 employees receiving payments.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>State Agency Recruitment Support</b> (00FRF602PH1405)	\$1,026,208.00	3.3- Public Sector Workforce: Other	<p>The Statewide Recruitment Unit (SRU) within DAS is currently pursuing multiple projects aimed at restoring and supporting New Hampshire’s public sector workforce. SRU’s reports, manuals, presentations, and newsletters assist both job-seeking community members and hiring managers by effectively communicating job opportunities and requirements.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Direct Care and Institutional Employee Retention Initiatives</b> (00FRF602PH1406)	\$4,235,300.00	3.3- Public Sector Workforce: Other	<p>The Direct Care and Institutional Employee Retention Initiatives program funds retention incentive payments to state workers who provide direct care and/or work in an institutional setting.</p>	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>To be eligible, an employee must be engaged in the care and treatment of patients or inmates or be continuously exposed to inmates or forensic patients in the normal course of their duties at the New Hampshire Hospital, Glenclyff Home, New Hampshire Veteran's Home, the Youth Development Center, or a State prison.</p> <p>As of May 2023, New Hampshire had 166 part-time or temporary full-time, and 1,193 full-time qualifying employees, but is actively recruiting to fill numerous vacancies.</p>	<p><b>Impacted Population:</b> Not required.</p>
<p><b>Bureau of Family Affairs Call Center</b> (00FRF602PH9505A)</p>	<p>\$5,222,102.00</p>	<p>1.14- Other Public Health Services</p>	<p>The Bureau of Family Affairs Call Center provides additional support in anticipation of an increased number of applications and calls per month to the customer service center, which was inevitable with the simultaneous end of the Federal Public Health Emergency (F-PHE) and the continuous eligibility for Medicaid. This project allows the State to maintain a Tier One Resolution Call Center.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Medicaid Continuous Enrollment Unwind Call Center</b> (00FRF602PH9505B)	\$5,505,500.00	1.14- Other Public Health Services	The simultaneous end of the Public Health Emergency and the "Medicaid Unwind" Plan left the Bureau of Family Assistance (BFA) with a high volume of healthcare coverage applications to renew. To mitigate the risk of beneficiaries losing coverage or experiencing a coverage gap, the funding from this project will allow BFA to extend the operations of the current call center, while efficiently transitioning to an improved call center.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>GOFERR Budget</b> (00FRF602PH0202)	\$7,707,236.00	7.1- Administrative Expenses	This project constitutes the administrative expenses for the Governor's Office for Emergency Relief and Recovery, or GOFERR. GOFERR is the entity charged with administering, monitoring, and reporting on COVID-19 federal relief funds and assisting other state agencies and local governments in New Hampshire on allowable uses of ARPA SLFRF and other ARPA COVID-19 funding.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Guidehouse Inc. Contract</b> (00FRF602PH0201Z)	\$12,049,541.00	7.1- Administrative Expenses	GOFERR has hired Guidehouse to assist in administering, monitoring, and reporting on COVID-19 federal relief funds and to assist GOFERR and local governments in New Hampshire on allowable uses of ARP SLFRF and other ARPA COVID-19 funding.	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>Guidehouse also assists New Hampshire State agencies, which are primary recipients of SFRF funds, in gathering and validating data necessary for quarterly and annual reporting, and they develop tools for use by the State across a variety of processes.</p>	<p><b>Impacted Population:</b> Not required.</p>
<p><b>Judicial Branch Security Upgrades, Improved Access</b> (00FRF602GS0204)</p>	<p>\$6,401,610.00</p>	<p>6.1- Provision of Government Services</p>	<p>The Judicial Branch Security Upgrades, Improved Access project will provide funding to the New Hampshire Judicial Branch to assist it in adapting to the impacts of the COVID-19 pandemic.</p> <p>The uses for the funding include courthouse security upgrades, expanded online resources for the public to access remotely, and increased access to civil legal resources for those adversely impacted by job loss, health matters, and other hardships brought on by COVID-19.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<p><b>Air Permit Program Support</b> (00FRF602GS4401A)</p>	<p>\$1,616,127.00</p>	<p>6.1- Provision of Government Services</p>	<p>The Air Permit Program was created before the pandemic to ensure that stationary sources of air pollution including power plants, industrial facilities, and commercial facilities operate in compliance with the Federal Clean Air Act and NH RSA 125-C.</p>	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>Since the pandemic, DES has been using SFRF dollars to support this program.</p> <p>The program is a major component of New Hampshire's plan to ensure that air quality in the state meets federal health-based National Ambient Air Quality Standards (NAAQS).</p>	<p><b>Impacted Population:</b> Not required.</p>
<p><b>Temporary Staff for Criminal Investigation</b> (00FRF602GS2001)</p>	<p>\$1,429,178.00</p>	<p>3.2- Public Sector Workforce: Rehiring Public Sector Staff</p>	<p>DOJ is hiring one paralegal, four temporary attorneys, and one temporary legal assistant to assist in the investigation and prosecution of criminal acts that are alleged to have occurred at the Youth Development Center (YDC).</p> <p>The new staff are interviewing alleged victims, investigating and prosecuting alleged perpetrators, reviewing documents, and helping with other casework.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<p><b>Medicaid Care Management Study</b> (00FRF602PH9516A)</p>	<p>\$500,500.00</p>	<p>3.4- Public Sector Capacity: Effective Service Delivery</p>	<p>New Hampshire has procured a vendor to evaluate the current Medicaid Care Management (MCM) model. This evaluation will include a landscape review, stakeholder engagement process, and quantitative analysis to identify strengths and weaknesses of the current MCM model and promising alternatives for the State's consideration in preparing for the upcoming re-procurement of the MCM model. This project includes close collaboration with leaders across State agencies as well as external partners.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Immunization Privacy Impact Assessment</b> (00FRF602PH9518A)	\$84,084.00	3.4- Public Sector Capacity: Effective Service Delivery	<p>To aid DHHS in protecting the information of all New Hampshire residents, a contractor completed a Privacy Impact Assessment for New Hampshire’s Immunization Information System.</p> <p>The contractor analyzed the data being collected, processed, stored, and used, provided details on the intended use of this data, and assessed the privacy controls implemented for its safeguard. The assessment examined and evaluated existing alternate processes for handling information to mitigate potential privacy concerns.</p>	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>DPW Temporary Capacity Increase</b> (00FRF602PH1404)	\$1,227,396.00	3.2- Public Sector Workforce: Rehiring Public Sector Staff	<p>The Division of Public Works Temporary Capacity Increase project utilizes funds to hire DPW staff, increasing bandwidth, to ensure that the significant increase in public works projects due to vulnerabilities exacerbated by the COVID-19 pandemic will be handled in a timely and efficient manner.</p>	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>Land Resources Management Support</b> (00FRF602PH4401)	\$283,500.00	3.2- Public Sector Workforce: Rehiring Public Sector Staff	<p>ARPA funding for infrastructure projects has increased demand for development project permits, many of which need to be processed on an expedited timeline to meet federal deadlines.</p> <p>This project will hire staff, increasing the Land Resources Management Program’s capacity to permit requests for drinking water and wastewater infrastructure projects over a shorter timeline.</p>	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.



Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>NHFG Permit Review and Temporary Positions</b> (00FRF602WB7501)	\$1,083,127.00	3.2- Public Sector Workforce: Rehiring Public Sector Staff	With these funds, NHFG has hired three full-time temporary staff members in support of the review of permit applications. Costs of this project include staff salaries and benefits, equipment, supplies, travel, telecommunications, and indirect necessary to perform job functions.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>State Parks Pavement Improvements</b> (00FRF602GS3502)	\$1,000,000.00	6.1-Provision of Government Services	This project will address deferred maintenance to park roads and parking lots. State Park roads allow vehicular access to campgrounds and day-use parks, but they also provide recreational routes through parks for casual walkers, serious hikers, joggers, and bicyclists. The upgrading, reconstruction and maintenance of the roads and parking lots will increase parking efficiency eliminating the need for staff to park cars. It will improve driving and parking surfaces. It will help in the management of storm water runoff. Renewed pavement on our state park roads and parking lots will contribute to creating the positive experience for our park visitors that will bring back the tourists that New Hampshire's economy relies on.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.

## COVID-19 Direct Response

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Behavioral Health Strike Team</b> (00FRF602PH9517A)	\$2,226,201.00	1.12- Mental Health Services	The Behavioral Health Strike Team project funds the formation of a strike team at Hampstead Hospital to assist in rendering care and reducing the number of children waiting for psychiatric care, including in emergency rooms. Hampstead Hospital is the only in-state facility that serves children and adolescents in need of inpatient psychiatric stays but has experienced staff shortages due to the COVID-19 pandemic. A contractor has hired temporary relief staff to form a strike team.	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>At Home COVID Tests</b> (00FRF602PH9519A)	\$11,262,519.60	1.2- COVID-19 Testing	DHHS purchased one million over-the-counter COVID-19 antigen tests to make testing materials more accessible for New Hampshire residents. With the continued risk of community spread of COVID-19 in New Hampshire, rapid and early detection is important to reduce the spread of disease throughout New Hampshire, limit the strain on our medical care system, and keep schools and businesses open.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>COVID-19 Winter Surge Programs- Vaccination Services</b> (00FRF602PH9533)	\$3,008,875.00	1.1- COVID-19 Vaccination	<p>Funding has been utilized to augment COVID-19 vaccination and testing services and to support healthcare organizational infrastructure.</p> <p>New Hampshire’s multifaceted dynamic response includes a Healthcare Organization Vaccine Rebate Program, a Municipal Staffing</p>	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>Contract, Support to Hospitals &amp; County Nursing Homes, and a Telehealth Therapeutics Program.</p> <p>Funds for many of these activities are to be held in reserve and deployed only if there is a strain on the healthcare system that threatens the provision of efficient, safe care for New Hampshire residents.</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>COVID-19 Winter Surge Programs- Healthcare Infrastructure Support</b> (00FRF602PH9534)</p>	<p>\$5,875,000.00</p>	<p>1.14- Other Public Health Services</p>	<p>COVID-19 Winter Surge - Healthcare Infrastructure Support establishes healthcare infrastructure that will provide COVID-19 vaccination, testing, and therapeutic resources in the case of a COVID-19 winter surge.</p> <p>A vendor has hired a strike team and begun a transportation program so that, in the event of a surge, DHHS can help local municipalities, hospitals, and regional public health networks administer testing and vaccinations as well as maintain financial stability.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>COVID-19 Wastewater Testing</b> (00FRF602PH9523A)	\$120,120.00	1.2- COVID-19 Testing	<p>The COVID-19 Wastewater Testing project enables monitoring of community COVID-19 levels throughout the State.</p> <p>Participating wastewater treatment facilities submit weekly samples for COVID-19 virus enumeration and these results are posted on a publicly available virtual dashboard.</p> <p>This dashboard has allowed New Hampshire communities to view weekly COVID-19 trends in their area. Project funds are used to purchase additional instrumentation needed for testing, as well as needed reagents and consumables.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>COVID-19 Supplies and Equipment Storage</b> (00FRF602PH9521A)	\$3,963,186.00	1.14- Other Public Health Services	<p>COVID-19 Supplies and Equipment Storage (Warehouse Lease) funds DHHS’s leased warehouse space in Concord to ensure the Division of Public Health Services is prepared for any future infectious disease outbreaks.</p> <p>The warehouse serves as a storage space for Personal Protective Equipment (PPE), durable medical equipment, testing supplies, and vaccine-related supplies.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>COVID-19 Mobile Testing and Vaccination Services</b> (00FRF602PH9530)	\$6,006,000.00	1.1- COVID-19 Vaccination	<p>COVID-19 Mobile Testing and Vaccination Services ensure that New Hampshire’s residents have access to primary and booster COVID-19 vaccinations by providing mobile vaccination and testing services across the</p>	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>State.</p> <p>Mobile services include home-based services and pop-up clinics to serve the hard-to-reach populations, communities with healthcare coverage gaps, and communities disproportionately impacted by COVID-19.</p> <p>A medical vendor was chosen to perform COVID-19 PCR and antigen testing services using the same mobile vans offering vaccination services. The vendor is also operating a call center that schedules and coordinates appointments for these services.</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>COVID-19 Testing and Healthcare Access Contracts</b> (00FRF602PH9540)</p>	<p>\$2,296,102.00</p>	<p>1.1- COVID-19 Vaccination</p>	<p>COVID-19 Testing and Healthcare Access Contracts funds contracts that increase New Hampshire residents' access to vaccinations and support New Hampshire's immunization infrastructure.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>State Building HVAC Replacement and Maintenance</b> (00FRF602PH1401)</p>	<p>\$24,807,100.00</p>	<p>1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense</p>	<p>The Division of Plant and Property Management (PPM) within DAS manages 91 facilities throughout New Hampshire. To keep these facilities operating in satisfactory</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
		Work Sites, Schools, Childcare facilities, etc.)	<p>condition, DAS completes projects from its deferred maintenance list, including air quality and HVAC improvement projects that aid in the mitigation of COVID-19 and other airborne viruses and contaminants.</p> <p>DAS has identified 25 specific maintenance and replacement tasks in state buildings. Of these, two have been completed, eight are under construction, eight are in the design phase, two have recently had contracts awarded, four are currently taking bids, and one has not yet started.</p> <p>In addition, DAS hired two additional Project Administrators to help manage the deferred maintenance projects and a Business Administrator to assist with administrative tasks, including working with programmatic, financial, and accounting data.</p>	<b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>Air Handlers &amp; Ductwork Replacement</b> (00FRF602PH4601)	\$3,574,303.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The Department of Corrections' Air Handlers & Ductwork Replacement project funds the installation of new air handlers and ductwork in the Medium Custody North (MCN) and Medium Custody South (MCS) housing units at the New Hampshire State Prison for Men (NHSP-M) in Concord.	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			The funding accounts for the cost of architecture and engineering design, drains, security-controlled access, and mobilization of materials and equipment. This project has helped keep inmates safe from the spread of COVID-19 indoors.	<b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>PSTC Range Ventilation &amp; Filtration</b> (00FRF602GS8701)	\$935,850.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	The PS&T's indoor range is used to train all full-time, part-time, and State corrections academy recruits along with several in-service firearms courses and re-certifications annually. The outdated range ventilation/filtration system requires repairs and upgrades to better allow for safe usage during the pandemic and any potential future airborne health crises.	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions. <b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>PSTC Air Conditioner Replacements</b> (00FRF602PH8701)	\$522,975.00	1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)	Eight AC units will be replaced in several training areas including the Simulator Lab, Computer Lab, training classrooms, and offices. The replacement of these units with modern efficient units will reduce energy consumption, system maintenance costs, and help improve air quality.	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions. <b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>Vaccine Immunization Network Interface (VINI) System Extension</b> (00FRF602PH0305)	\$462,531.00	1.1- COVID-19 Vaccination	The Vaccine Immunization Network Interface (VINI) is a vaccine registration, scheduling, and administration system that protects the privacy and security of individuals' data. This project extended existing Salesforce licenses for an additional year to continue to operate the Vaccine Immunization Network Interface (VINI).	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions. <b>Impacted Population:</b> The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>COVID-19 PCR Tests for SNH Congregate Living Settings</b> (00FRF602PH9532)	\$228,228.00	1.2- COVID-19 Testing	<p>The COVID-19 PCR Tests for Southern New Hampshire Congregate Living Settings project provides COVID-19 PCR testing services to long-term care facilities that are required to follow testing guidelines set in place by the Centers for Medicare &amp; Medicaid Services.</p> <p>These mandatory requirements include routine COVID-19 testing of staff and COVID-19 outbreak testing of both staff and residents in the event of a confirmed positive case within the facility. Each facility that chooses to participate in this project coordinates directly with the State-contracted lab.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>COVID-19 After Action Report and Improvement Plan</b> (00FRF602PH2305)	\$200,000.00	1.7- Other Public Health Services	<p>The COVID-19 After Action Report and Improvement Plan (AAR/IP) aims to continuously improve processes, procedures, and capabilities related to New Hampshire’s COVID-19 response.</p> <p>DOS is currently in the process of hiring a contractor to prepare the AAR/IP.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Emergency Shelter and Homelessness Initiatives</b> (00FRF602PH9529)	\$5,005,000.00	2.16- Long-term Housing Security: Services for Unhoused Persons	<p>The Emergency Shelter and Homelessness Initiatives project provides one-time grants to existing homeless shelters and cold weather shelters to support New Hampshire’s unhoused population.</p> <p>A total of \$4 million was provided to 19 homeless shelters to cover their daily operating and COVID-19-related expenses.</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is low- or -moderate income households or populations.</p>



Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>These funds were distributed based on the most recent official bed count at each facility.</p> <p>As a part of the Cold Weather Shelter Program, a total of \$1 million was provided to one vendor from each county to cover the operational costs of cold weather shelters, hotel stays for homeless individuals/families who cannot otherwise stay in an emergency shelter (often due to lack of available space), cold weather supplies for individuals who do not accept shelter referrals, and other community-specific responses to homelessness in cold weather.</p>	<p><b>EC Specific Metrics:</b>  Number of households receiving eviction services: 0  Number of affordable housing units preserved or deployed: 0</p>
<p><b>General Court HVAC Improvements</b> (00FRF602GS1403)</p>	<p>\$2,000,000.00</p>	<p>6.1-Provision of Government Services</p>	<p>Per a General Court of New Hampshire (GCNH) request, DAS contracted with an engineering firm to evaluate the mechanical systems in the Legislative Office Building (LOB), which is the most-densely populated State building Project Description during the legislative sessions: The evaluation found multiple deficiencies with the existing air handling system.</p> <p>The project will be completed using contracted services with vendors. Current DAS staff, funded with previously approved ARP funds, will provide both grant oversight and project management services.</p>	<p><b>Use of Evidence:</b> Not required.  <b>Impacted Population:</b> Not required.</p>

## Economic Development

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Weatherproof Portable WiFi Connectivity</b> (00FRF602PH0304)	\$201,828.00	2.35-Aid to Tourism Travel or Hospitality	This project funds DOIT’s selection of a vendor to install high-quality, weatherproof, portable, and wireless internet connectivity throughout New Hampshire. Increasing the number of Wi-Fi access points will support small businesses and tourists within the State.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.
<b>Offshore Wind Assessment</b> (00FRF602GS5201)	\$250,000.00	6.1-Revenue Replacement	The Offshore Wind Assessment project has assessed the potential environmental, economic, and energy impacts in New Hampshire with the development of offshore wind projects in the Gulf of Maine. These include economic impacts to maritime industries and activities, energy sector and energy-related economic impacts, existing infrastructure and new infrastructure needs, environmental/biological impacts, and identifying any permitting and regulatory issues.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Ragged Neck Upgrades</b> (00FRF602PH3501E)	\$250,000.00	2.35-Aid to Tourism Travel or Hospitality	The Ragged Neck Upgrades project funds the design, engineering, and preliminary site work for facility upgrades to the bathroom, pavilion, and cottage at Rye Harbor, Ragged Neck to support the increase in visitors brought on by the COVID-19 pandemic. The toilet building renovation project is complete. With the remaining balance of funding, DNCR	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			is considering other appropriate upgrades at Ragged Neck.	<b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.
<b>Collaborative Economic Development Regions</b> (FRF602PH2202)	\$210,210.00	6.1-Revenue Replacement	Collaborative Economic Development Regions (CEDRs) serve as hubs for regional economic development work in four regions around New Hampshire.	<b>Use of Evidence:</b> Not required.
			This funding is being used by CEDRs to enhance functionality and delivery of business support and relief programming. While each CEDR has identified initiatives that are unique to their region, this program encourages collaboration for long-term economic success.	<b>Impacted Population:</b> Not required.
<b>Stabilization Fund for New Hampshire Birthing Centers</b> (00FRF602PH9531)	\$252,500.00	1.14-Other Public Health Services	As a result of the COVID-19 pandemic, malpractice premiums increased, putting the continued operation of Birthing Centers and the practice of home birth midwives at risk.	<b>Use of Evidence:</b> Not required.
			The Stabilization Fund for New Hampshire Birthing Centers is providing grants to New Hampshire’s Birthing Centers and home birth midwives to cover operational costs associated with providing care, including malpractice insurance.	<b>Impacted Population:</b> The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Save Our Granite Stages Program</b> (00FRF602PH3502A)	\$760,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>The Save Our Granite Stages (SOGS) program is a competitive grant program for nonprofit and for-profit New Hampshire performing arts venues and/or performing arts production entities, which issued its final round of funding in spring 2023.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>NH Dairy and Meat Processing Infrastructure Grant Program</b> (00FRF602PH1801)	\$1,023,523.00	2.36-Aid to Other Impacted Industries	<p>The New Hampshire Meat Processing Infrastructure Program addresses health and staffing concerns in the meat processing industry that were exacerbated by the COVID-19 pandemic. The project consists of two initiatives.</p> <p>The first initiative, a Certificate in Meat Processing and Food Safety will be awarded to a local vendor to develop online self-paced programs, classroom and lab programs, and a future mobile meat processing laboratory for workforce development and professional</p>	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>development.</p> <p>The second initiative, Meat Processing Infrastructure Grants, is designed to address severe capacity limitations facing small and midsize livestock producers and ensure they have access to equipment to ensure timely quality meat processing. DAMF has started distributing grants to various livestock producers throughout New Hampshire.</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the commercial transportation sector.</p>
<p><b>CDL Licensing &amp; Marketing</b> (00FRF602PH2204)</p>	<p>\$503,003.00</p>	<p>2.36-Aid to Other Impacted Industries</p>	<p>To support New Hampshire’s commercial transportation and logistics industries, BEA is working alongside the Department of Motor Vehicles to provide marketing and communications services that aid in retaining and attracting new commercial drivers. By increasing the availability of resources, commercial driver candidates will have a clear understanding of the pathway to obtaining a commercial driver’s license (CDL).</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the commercial transportation sector.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>CDL Licensing Improvements Program</b> (00FRF602PH2302)	\$3,192,099.00	2.36-Aid to Other Impacted Industries	<p>Funds for CDL Licensing Improvements Program will be used to purchase a mobile office that remotely processes transactions for commercial drivers; to open three new testing sites in Bethlehem, Hillsboro, and Epping; and to expand the existing testing site in Lebanon.</p> <p>This will help ensure that CDL candidates who satisfy the written test requirements and obtain a CDL permit can expeditiously schedule a skills test examination without the need to travel to a distant testing site.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the commercial transportation sector.</p>
<b>Community Center Investment Program</b> (00FRF602PH0225)	\$20,022,503.00	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	<p>The Community Center Investment Program (CCIP) is facilitated by the Community Development Finance Authority (CDFA) as a matching grant program that supports community centers by enabling investments in equipment, capital infrastructure, and other costs as the centers adapt to the effects of the COVID-19 health crisis and the continued provision of services in communities around the State.</p> <p>The awards in this program, per community center, will be up to \$1,000,000 with a match requirement.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted communities served by this project are other impacted households or populations that experienced a negative economic effect from the pandemic.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Local Restaurant Infrastructure Investment Program</b> (00FRF602PH0208)	\$3,068,250.00	2.35-Aid to Tourism Travel or Hospitality	Restaurants continue to bear a heavy burden due to the COVID-19 pandemic. Challenges include finding and retaining a workforce, supply chain disruptions, and changes in consumer behavior and expectations. This program is combatting some of these challenges by reimbursing local restaurants that previously invested in equipment, infrastructure, and technology to mitigate the spread of COVID-19. Over 170 restaurants have been granted funds through this program.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Local Employer Recoupment Extension Program</b> (00FRF602GS0203)	\$3,257,839.00	6.1-Revenue Replacement	This funding offers no-interest loans with a repayment period of two years, providing additional relief to businesses in need and helping satisfy recoupment obligations that would be overly burdensome during a shorter window of repayment.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>LNA Recruitment and Training Program</b> (00FRF602PH0214)	\$785,385.00	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	<p>The LNA Recruitment and Training Program’s goal is to rapidly grow a pipeline of caregivers by piloting a program to recruit and train roughly 215 high school students to become LNAs.</p> <p>A vendor was responsible for statewide administration of the program, including coordinating, contracting with, and managing</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the healthcare sector.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>the work of subgrantees, agencies, and/or service providers.</p> <p>By offering student scholarships that cover the full cost of training, uniforms, and licensing for an accelerated LNA course, the program will reduce barriers that keep students from entering the healthcare field while in high school.</p>	<p><b>EC Specific Metrics:</b> Number of workers enrolled in sectoral jobs: 244</p> <p>Number of workers completing sectoral job training programs: 127</p> <p>Number of workers participating in summer youth employment programs: 51</p>
<p><b>Healthcare Workforce Capacity – Underserved Populations</b> (00FRF602PH9506A)</p>	<p>\$5,000,000.00</p>	<p>2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)</p>	<p>The Healthcare Workforce Capacity – Underserved Populations project expands the current State Loan Repayment Program (SLRP), which provides funds to healthcare professionals working in areas of the State designated as being medically underserved.</p> <p>Expansion efforts include extending the type of health professional who can apply for the fund as well as supporting SLRP recruitment</p>	<p><b>Use of Evidence:</b> Yes, a program evaluation will be conducted once the project is complete.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the those residing in an area of the State deemed to be medically underserved.</p>



Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>efforts. Qualifying healthcare professionals work as physicians in primary care, behavioral and oral healthcare settings, hospitals, and schools as well as registered nurses, behavioral health providers, and oral health providers.</p> <p>Healthcare professionals who receive the funds through the program must be willing to commit to a contract with New Hampshire for a minimum of three years (or two years, if part-time).</p>	<p><b>EC Specific Metrics:</b> Number of workers enrolled in sectoral jobs: 0</p> <p>Number of workers completing sectoral job training programs: 0</p> <p>Number of workers participating in summer youth employment programs: 0</p>
<p><b>Expanding and Modernizing Technology Related Programming</b> (00FRF602GS0201)</p>	<p>\$2,696,000.00</p>	<p>6.1-Revenue Replacement</p>	<p>The Expanding and Modernizing Technology Related Programming project is designed to equip graduates with skills for careers in the regional economy, including through short-term training and degree programs. This helps meet an acute and endemic workforce need in the advanced manufacturing sector and can help re-employ workers in high-need areas.</p>	<p><b>Use of Evidence:</b> Not required.</p> <hr/> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Licensed Practitioner Nurse (LPN) Program</b> (00FRF602PH0219)	\$2,616,266.00	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	<p>To increase the State's LPN workforce, this program invests in doubling the LPN training program capacity in Community College System of New Hampshire (CCSNH) campuses and/or expanding CCSNH training sites across New Hampshire.</p> <p>The program includes hiring additional staff for administering the nursing program, including new faculty and administrators, and creating marketing materials that target under-represented populations to achieve</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the healthcare sector.</p>
<b>Support for Indigent Defense</b> (00FRF602PH0701)	\$2,066,000.00	3.4-Public Sector Capacity: Effective Service Delivery	<p>The Support for Indigent Defense project allows the Judicial Council to provide temporary reinforcement to existing indigent defense programs while recruiting and training new attorneys. To address the backlog of indigent criminal cases, there will be a temporary increase in administrative fees for contract attorneys taking on new indigent defense cases, a grant for training contract attorneys and assigned counsel taking on new indigent defense cases, and funding for ten new temporary attorneys at the Public Defender's Office.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Transportation Workforce Recruitment</b> (00FRF602PH2702)	\$1,023,000.00	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized)	<p>The Transportation Workforce Recruitment project supports the recruitment and retention bonus program for transportation employers. This project will bolster the number of people in New Hampshire with</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
		employment supports or incentives)	commercial driver licenses (CDL) in order to help address the supply-chain issues brought upon by the COVID-19 pandemic.	<p><b>Impacted Population:</b> The impacted community served by this project is the those residing in an area of the State deemed to be medically underserved.</p> <p><b>EC Specific Metrics:</b>  Number of workers enrolled in sectoral jobs: 500</p> <p>Number of workers completing sectoral job training programs: 500</p> <p>Number of workers participating in summer youth employment programs: 0</p>
<b>Business Support Portal Feasibility &amp; Design Project</b> (00FRF602PH2206)	\$1,003,503.00	3.4-Public Sector Capacity: Effective Service Delivery	<p>To make business and government services more accessible, BEA is developing an online Business Services Portal (BSP).</p> <p>As a first step, BEA has completed a comprehensive study collecting information regarding how citizens are currently</p>	<b>Use of Evidence:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			accessing business resources in New Hampshire, best practices used in other states, and how technology can provide a better, faster, and ongoing relationship with the end user.	<b>Impacted Population:</b> Not required.
<b>Business Support Portal Implementation</b> (00FRF602PH2206B)	\$10,012,500.00	3.4-Public Sector Capacity: Effective Service Delivery	BEA plans to utilize the Business Support Portal Implementation fund to build off the results of the BSP Feasibility & Design project to create a “front door” portal, which will serve as a single-entry point for business owners, or aspiring business owners, to easily complete tasks, receive help, and explore opportunities with multiple state agencies and partners.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>Broadband Infrastructure</b> (00FRF602WB2201)	\$659,734.00	3.2-Public Sector Workforce: Rehiring Public Sector Staff	To begin high-speed internet buildout in unserved and underserved areas of New Hampshire, BEA hired staff to design grant and program plans for multiple funding sources, as well as write requests for proposals (RFPs), hire contractors, and facilitate other needed administrative responsibilities.  BEA is using other funds outside of SFRF to pay for the high-speed internet buildout.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Workforce Recruitment Marketing and Outreach</b> (00FRF602PH2201)	\$1,003,503.00	6.1-Revenue Replacement	<p>The Workforce Recruitment Marketing and Outreach project is designed to identify workforce shortfalls for key business sectors in New Hampshire while also researching opportunities outside of the State for workforce recruitment.</p> <p>BEA is currently pursuing the hiring of a full-service economic development business lead generation firm to aid in formulating a strategic plan on how to increase New Hampshire’s labor pool. The goal of this collaboration is to develop targeted outreach tools and assets that employers can utilize in recruiting labor and workforce to the State.</p>	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>Temporary Relief for Guardian Appointments</b> (00FRF602PH0217)	\$963,463.00	1.12-Mental Health Services	<p>As a result of the pandemic, a high number of indigent patients need guardian appointments before they are discharged from a hospital. The Guardianship program provides temporary relief funding to individuals and law firms to address emergent guardianship needs.</p>	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.
				<b>Impacted Population:</b> The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>College &amp; Career Skills Mentoring Pilot Program (Big Brothers)</b> (00FRF602PH5602)	\$400,644.00	2.25-Addressing Educational Disparities: Academic Social and Emotional Services	<p>The Big Brothers Big Sisters College and Career Skills Mentoring Pilot Program delivers an evidence-based, technology-enhanced, one-on-one mentoring program for low-income high school students.</p> <p>The program follows a cohort model whereby mentors are matched with high school students, typically freshmen, and support them through a curriculum that builds skills for future college and career success.</p>	<p><b>Use of Evidence:</b> This program has been developed using the New York City-based iMentor, which has been extensively studied as a mentoring model, Program metrics will be used to measure the success of the program over its life.</p> <p><b>Impacted Population:</b> The impacted community served by this project is low- or -moderate income households or populations.</p> <p><b>EC Specific Metrics:</b> Number of students participating in evidence-based tutoring programs: 74</p>
<b>Career Pathways Expansion Program</b> (00FRF602PH0215A)	\$345,395.00	2.25-Addressing Educational Disparities: Academic Social and Emotional Services	<p>The Career Pathways Expansion Program is intended to address educational disparities and bring more students into trades by expanding the Career Pathways Partnership Grant. The Career Pathways Partnership Grant provides skills-based education and training to fill job vacancies. The program is being run by the Hampton Area Chamber of Commerce in conjunction with Winnacunnet</p>	<p><b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>High School, the New Hampshire School of Mechanical Trades, and Apprenticeship New Hampshire.</p> <p>New Hampshire School of Mechanical Trades has developed and facilitate courses in four areas of trade, working alongside Experiential Learning Opportunity programs and coordinators, while Apprenticeship New Hampshire and Manchester Community College work with area high schools and chambers to match students with qualifying apprenticeship opportunities.</p> <p>It forecasts that this funding will enable up to seven programs at two locations (Hampton and Manchester), reaching up to 20 students per program, with as many as 260 students benefiting throughout this program.</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the high school students who are at risk of not continuing their education at the conclusion of high school.</p> <p><b>EC Specific Metrics:</b> Number of students participating in evidence-based tutoring programs: 8</p>
<p><b>One Time Grants for Childcare Providers</b> (00FRF602PH9542)</p>	<p>\$3,600,000.00</p>	<p>2.36-Aid to Other Impacted Industries</p>	<p>The Operations Cost Reduction program will provide one-time grant assistance to help childcare providers cover long-term mortgage or lease payments, pay for deferred maintenance/report expenses, or fund programming, building expansion or outdoor space to help address the childcare provider shortage and aim to improve access to health childcare environments.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted industry served by this project is the childcare industry.</p>

## IT Infrastructure Investment

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>ARP Cybersecurity</b> (00FRF602PH0301)	\$2,086,000.00	3.4- Public Sector Capacity: Effective Service Delivery	<p>The American Rescue Plan (ARP) Cybersecurity project enhances New Hampshire’s current cybersecurity systems to protect the critical personal and public health information of individuals and public health programs within the State.</p> <p>The enhancements include monitoring and protecting the real-time flow of personal and federally protected health information, providing positive identity verification technology, and expanding DOIT’s cyber threat analysis capabilities to proactively detect and block malicious cyber activity.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>American Rescue Plan (ARP) Critical IT Infrastructure</b> (00FRF602GS0301)	\$23,600,000.00	6.1- Provision of Government Services	<p>American Rescue Plan (ARP) Critical IT Infrastructure project aims to modernize New Hampshire’s Core IT infrastructure. The goals of this project are to enhance the security and monitoring capabilities of the current infrastructure and to allow rapid infrastructure expansion while also protecting State and citizen information. So far, DoIT has installed new firefalls to protect state systems, implemented a new Core Network design, stood up state of the art Load Balancers, installed and tested an SD-Access Controller Application and Policy Orchestration applications, and installed and configured new SD-WAN network capabilities at 55+ remote DOT sheds.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>



Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>ARP Continuity of Operations</b> (00FRF602PH0303)	\$871,487.00	3.4- Public Sector Capacity: Effective Service Delivery	<p>This project aims to run critical services and systems from a flexible and scalable cloud platform so that it can better support New Hampshire citizens and businesses during emergency conditions.</p> <p>This funding will address core Information Technology services required to implement a cloud-based infrastructure. The infrastructure will accommodate DOIT continuity of operation (COOP) and disaster recovery (DR) services.</p>	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>ARP Cloud Services</b> (00FRF602PH0302)	\$3,449,700.00	3.4- Public Sector Capacity: Effective Service Delivery	The American Rescue Plan (ARP) Cloud Services program designs, develops, implements, and provides cloud solutions that will enable and modernize digital government services. DOIT is engaging with State of New Hampshire-approved software, hardware, and consultant vendors.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>State of NH Licensing Portal Modernization</b> (00FRF602PH0306)	\$3,944,440.00	3.4- Public Sector Capacity: Effective Service Delivery	This program aims to modernize New Hampshire's Office of Professional Licensure & Certification (OPLC) licensing system to respond to a backlog of licensing requests from traveling or telehealth providers during the COVID-19 pandemic. Expediting the licensing process will help ensure continuity of care.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>Cyber Insurance Protection Program</b> (00FRF602GS0302)	\$6,744,385.00	6.1- Provision of Government Services	The Cyber Insurance and Protection Program project implements a proactive cybersecurity self-insurance and protection program to replace and enhance current cyber insurance solutions.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.

## Public Safety and First Responder Support

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>School Physical Security Assessments</b> (00FRF602GS2301)	\$170,480.00	6.1- Provision of Government Services	<p>Supported by these funds, the Homeland Security Emergency Management (HSEM) team is in the process of hiring two part-time Field Representative II positions to conduct school threat assessments.</p> <p>Assessments will examine the physical buildings and grounds and make recommendations based on three physical security capabilities: surveillance, access control, and emergency alerting.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>NHSP Forensic Biology Resources</b> (00FRF602PH2304)	\$1,230,400.00	3.4- Public Sector Capacity: Effective Service Delivery	To reduce the turnaround time and backlog of biological tests, the New Hampshire State Police Forensic Laboratory used these funds to extend an existing contract that allows analysis of sexual assault kits to be outsourced, bought new lab equipment, and hired a new temporary position that is grant-funded.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<b>Incident Planning and Operations Center (IPOC)</b> (00FRF602PH2301)	\$750,750.00	1.7-Other COVID-19 Public Health Expenses (including Communications Enforcement Isolation/Quarantine)	These funds will be used to upgrade the existing audio/video controller and display within the State Emergency Operations Center (SEOC), integrate audio/video technology across all affiliated conference rooms, and upgrade the furniture used during SEOC activations for increased flexibility and efficiency during emergency response activations.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>First Responder Recruitment and Training Program</b> (00FRF602PH2303)	\$2,738,541.00	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)	<p>The First Responder Recruitment and Training Program will offer EMR/EMS training programs across New Hampshire, upgrade the infrastructure of the North Country training facility, and hire a recruitment and retention coordinator.</p> <p>To date, 138 students have completed training programs and 27 students are currently being trained. Training facility upgrades are currently in the design phase with the hope of construction starting in early spring 2024. A Recruitment and Retention coordinator was hired and is developing resources and training that local first-responding agencies can utilize in recruitment and retention.</p>	<p><b>Use of Evidence:</b> The First Responder Recruitment and Training Program is using an evaluation-based approach to their training and recruitment programs. Each training program is reviewed at completion and general student understanding is assessed.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the those residing in an area of the State deemed to be medically underserved.</p> <p><b>EC Specific Metrics:</b>            Number of workers enrolled in sectoral jobs: 27</p> <p>Number of workers completing sectoral job training programs: 23</p> <p>Number of workers participating in summer youth employment programs: 0</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>American Red Cross</b> (00FRF602PH0221)	\$220,000.00	1.4-Prevention in Congregate Settings (Nursing Homes Prisons/Jails Dense Work Sites Schools Childcare facilities etc.)	This project allowed the American Red Cross of New Hampshire to purchase a new HVAC system, blood transport vehicle, and generator for its location in Manchester. The funds are being provided directly to Red Cross, for the uses stated above, but will indirectly benefit their partner hospitals and the public, as the goal is to ensure a reliable blood supply.	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions. <b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>National Guard Temporary Staff Support</b> (00FRF602PH4604A)	\$754,232.00	3.1-Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers	Due to COVID-19 infections and pandemic-era retirements, DOC has been facing a staff shortage. To provide emergency staffing for prison facilities, DOC entered into a Memorandum of Understanding (MOU) with the National Guard. Project funds cover the costs incurred by the National Guard including salaries, per diem, health insurance premiums, and mileage.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>NH Fish &amp; Game Critical Emergency Response Equipment</b> (00FRF602PH7501)	\$61,887.00	1.14-Other Public Health Services	To provide greater safety on the State’s waterways, this project enabled NHFG to purchase two boats that enable Conservation Officers to adequately patrol public waterways and respond to calls for assistance from the public. The public waterways have seen increased usage as a result of the COVID-19 pandemic.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the general public.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>New Hampshire Fish &amp; Game Critical Computer Equipment</b> (00FRF602PH7502)	\$150,000.00	1.14-Other Public Health Services	In response to the increase in outdoor recreation caused by the pandemic, this project funded the purchase of critical computer equipment to facilitate the consolidation of Dispatch Services. The public waterways have seen increased usage as a result of the COVID-19 pandemic.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> The impacted community served by this project is the general public.
<b>Upgrade Offender Management System (OMS)</b> (00FRF602PH4603A)	\$7,156,500.00	6.1- Provision of Government Services	Offender Management System (OMS) is a system that is critical to business operations and offender records management. This project will help OMS stay technologically up to date by funding data migration to a modern State-based structure, record cleanup and business improvement, migration of core servers, additional training of personnel, and updates to the internal data warehouse to provide continuity of reporting.	<b>Use of Evidence:</b> Not required.
				<b>Impacted Population:</b> Not required.
<b>EMT Training Program</b> (00FRF602PH2703)	\$2,535,030.00	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)	The EMT Training Program reimburses employers for wages paid to employees who are enrolled in EMT training up to \$2,000 per individual to incentivize more residents to become EMTs, which will help the State respond to COVID-19 and any future pandemics. Further, this program provides a \$1,000 retention incentive to any employee that remains with such an employer for six months following EMT certification.	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.
				<b>Impacted Population:</b> The impacted community served by this project is the those residing in an area of the State deemed to be medically underserved.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
				<p><b>EC Specific Metrics:</b> Number of workers enrolled in sectoral jobs: 0</p> <p>Number of workers completing sectoral job training programs: 0</p> <p>Number of workers participating in summer youth employment programs: 0</p>
<p><b>Internet Crimes Against Children (ICAC)</b> (00FRF602GS2003)</p>	<p>\$720,000.00</p>	<p>6.1- Provision of Government Services</p>	<p>The funds for the ICAC project are going towards purchasing new computer equipment, software, and other technological devices to perform cyber forensic examinations.</p> <p>Funds are also used to train police officers assigned to ICAC, pay for overtime for agencies able to dedicate a police officer to the task force, and replace a current service vehicle.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>
<p><b>School Security Project Investment</b> (00FRF602GS5601)</p>	<p>\$10,260,000.00</p>	<p>6.1- Provision of Government Services</p>	<p>To support school security programs for K-12 public and non-public schools, the Public-School Infrastructure Commission in partnership with the School Readiness Unit Coordinator, Department of Homeland Security, and Emergency Management (HSEM) developed a SAFE Grant program.</p>	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			This program focuses on three school security areas: access control, surveillance, and emergency alerting. In the most recent round of awards, 335 schools received SAFE Grants.	<b>Impacted Population:</b> Not required.
<b>Support for Increased Victim Services</b> (00FRF602PH2001)	\$10,000,000.00	1.11-Community Violence Interventions	The COVID-19 pandemic has unfortunately increased the rates of domestic violence and sexual assaults, which has amplified the need for victim services.	<b>Use of Evidence:</b> To date, this project has not allocated money toward evidence-based interventions.
			DOJ provides subgrants to support organizations for direct victim services. These services include crisis intervention and support, orientation into the criminal justice system, case status and disposition, court advocacy, and mental health and wellness services.	<b>Impacted Population:</b> The impacted community served by this project is the general public.
			According to data collected from the subrecipients utilizing the funding from ARPA for Victim Services, the overall number of individuals served by through these subawards is approximately 5,939.	<b>EC Specific Metrics:</b> Number of workers enrolled in sectoral jobs: 0  Number of workers completing sectoral job training programs: 0  Number of workers participating in summer youth employment programs: 0
<b>Recruitment Initiative - Safety</b> (00FRF602PH0A23A)	\$1,161,442.00	3.3-Public Sector Workforce: Other	The State of New Hampshire Consolidated Recruitment Initiative Project – Safety is designed to help recruit new sworn officers with the New Hampshire State Police and New Hampshire Division of Fire Safety, in order to address shortages in these critical positions as a result of the pandemic.	<b>Use of Evidence:</b> Not required.  <b>Impacted Population:</b> Not required.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Retention Initiative - Safety</b> (00FRF602PH0A23B)	\$5,075,773.00	3.3-Public Sector Workforce: Other	The State of New Hampshire Consolidated Retention Initiative Project – Safety is designed to help retain sworn personnel of the Department of Safety, including members of New Hampshire State Police and New Hampshire Division of Fire Safety. The goal is to prevent personnel already in these critical positions, which have seen shortages of personnel as a result of the pandemic, from leaving.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Recruitment Initiative - Corrections</b> (00FRF602PH0A46A)	\$1,489,983.00	3.3-Public Sector Workforce: Other	The State of New Hampshire Consolidated Recruitment Initiative Project - Corrections is designed to help recruit new corrections officers and Department of Corrections nurses. The goal is to increase recruitment to these critical positions, which have seen shortages of personnel as a result of the pandemic.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Retention Initiative - Corrections</b> (00FRF602PH0A46B)	\$5,465,887.00	3.3-Public Sector Workforce: Other	The State of New Hampshire Consolidated Retention Initiative Project - Corrections is designed to help retain corrections officers and Department of Corrections nurses. The goal is to prevent personnel already in these critical positions, which have seen shortages of personnel during as a result of the pandemic, from leaving.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.



## Tourism

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Roofing and Repairs</b> (00FRF602PH3501A)	\$1,550,000.00	2.35-Aid to Tourism Travel or Hospitality	To address deferred maintenance needs in facilities across the park system, DNCR is engaged in re-roofing buildings, exterior building envelope repairs and materials renewal, storm damage repair, and utility system repairs, upgrades, and replacements, with work at various sites statewide underway.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.
<b>Mt. Washington Sherman Adams Building Improvements</b> (00FRF602PH3501B)	\$1,475,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>The Sherman Adams building is the State Park visitors' center on the summit of Mt. Washington. Due to an increase in visitors brought on by the COVID-19 pandemic, the Sherman Adams building is in need of refurbishment.</p> <p>This project will reconfigure the main entrance to handle more visitors, replace or upgrade exit doors and hardware, reconstruct the main chimney from the boiler room above the roof line, repair deterioration to the concrete exterior of the building, and make other needed renovations to the building.</p>	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.
<b>Franconia Notch Signage</b> (00FRF602PH3501C)	\$100,000.00	2.35-Aid to Tourism Travel or Hospitality	To communicate safety and venue messaging to Franconia Notch State Park visitors and hikers, this project is replacing and renewing highway signs along the Franconia Notch Parkway (Route 93).	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Fort Stark General Improvements</b> (00FRF602PH3501D)	\$615,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>This funds a set of improvement and redevelopment projects at Fort Stark. Project components include improved vehicular access to the park, an improved and extended parking lot, new toilet facilities within the existing museum, an extension of the municipal water service to park facilities, and cleaning and securing of the historic bunkers of the old fort.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Hampton RV Electric Upgrades</b> (00FRF602PH3501F)	\$347,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>The Hampton Beach State Park recreational vehicle campground in the South Beach area provides electrical hook-ups for 29 sites.</p> <p>Electricity upgrades that allow electrical pedestals to upgrade their amp service were completed by a state vendor. Additionally, the water piping process has been completed and approved by State authorities.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Ellacoya RV Upgrade</b> (00FRF602PH3501G)	\$0.00	2.35-Aid to Tourism Travel or Hospitality	<p>Ellacoya State Park, on the shore of Lake Winnepesaukee in Gilford, NH, has a campground for recreational vehicles with 38 sites. Currently the electrical service for the park provides 30-amp pedestals for each site. The new generation of recreational vehicles requires 50-amp hook-ups.</p> <p>This project would have upgraded the electrical service to the park so that 50-amp pedestals can be provided. Due to unforeseen excess costs to get power to the site, DNCR made the decision to suspend work on the Ellacoya project.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Crawford, Dry River - Campground Expansion Feasibility Study</b> (00FRF602PH3501H)	\$0.00	2.35-Aid to Tourism Travel or Hospitality	<p>This project would have expanded facilities for camping in Crawford Notch State Park in an area adjacent to and north of the existing Dry River Campground. After receiving final recommendations from the campground expansion feasibility study, DNCR has decided not to move forward with construction at this site.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Pawtuckaway, Big Island - Campground Expansion Feasibility Study</b> (00FRF6020223)	\$2,950,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>With the goal of aiding tourism, travel, and hospitality-related industries, New Hampshire is using SFRF dollars to fund Pawtuckaway’s feasibility study and campground expansion. The feasibility study has been completed, and DNCR is moving forward with the Pawtuckaway campground expansion.</p> <p>This project will create a new pod of 35 campsites within the Big Island campground of Pawtuckaway State Park to account for the increased interest in outdoor travel brought on by the pandemic.</p> <p>The pod will have a new bathhouse and a loop road connected to the existing park road system. Most of the new campsites will have a water view of Pawtuckaway Lake. A new septic station will be installed along the main park road.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Bear Brook, Catamount Pond - Campground Expansion Feasibility Study</b> (00FRF602PH3501J)	\$0.00	2.35-Aid to Tourism Travel or Hospitality	After receiving final recommendations from the campground expansion feasibility study, DNCR has decided not to move forward with constructing the Bear Brook Campground at Catamount Pond.	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Mollidgewock - Campground Expansion Feasibility Study</b> (00FRF602PH3501K)	\$2,823,305.25	2.35-Aid to Tourism Travel or Hospitality	<p>With the goal of aiding tourism, travel, and hospitality related industries, New Hampshire is using SFRF dollars to fund Mollidgewock’s feasibility study and campground expansion. The feasibility study has been completed, and DNCR is moving forward with the Mollidgewock campground expansion.</p> <p>The expansion will include 20 new campsites with associated renovated facilities.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Jericho - Campground Expansion Feasibility Study</b> (00FRF602PH3501L)	\$3,300,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>With the goal of aiding tourism, travel, and hospitality related industries, New Hampshire is using SFRF dollars to fund Jericho’s feasibility study and campground expansion. The feasibility study has been completed, and DNCR is moving forward with the Jericho campground expansion.</p> <p>This project will construct a new campground area in Jericho Mountain State Park to supplement the existing 20-site campground. The new area will offer 19 campsites which will be designed to accommodate recreational vehicles.</p> <p>The existing campground will be improved by the addition of six new campsites and the extension of electrical service to all the campsites.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Bear Brook, Bear Hill - Campground Expansion Feasibility Study</b> (00FRF602PH3501N)	\$0.00	2.35-Aid to Tourism Travel or Hospitality	<p>The Bear Hill camp in Bear Brook State Park was originally built by the Civilian Conservation Corps in 1939-41 and is comprised of 51 structures including a dining hall, administration building, various lodges, and four pods of 8 camping cabins each around a central lodge.</p> <p>This project would have renovated or restored selected buildings and included upgrades or replacement of utility systems, including electrical service, water system distribution piping, and septic systems.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Coleman Lodges Building Renovation</b> (00FRF602PH3501M)	\$800,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>In renovating the Coleman Lodges Building, a State-selected vendor was retained as the design consultant. Preliminary designs were developed for the renovation of the main building to accommodate overnight motorized and non-motorized visitors.</p> <p>After preliminary cost estimates indicated that this project would exceed the ARPA funds allotted, work on the project was suspended pending further evaluation.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Fire Tower Repairs</b> (00FRF602PH3501O)	\$2,373,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>After a Historic Area Inventory was completed in November 2022, DNCR is moving forward with phase one of improving New Hampshire’s fire towers through this project. A vendor was selected, and work has begun.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>State Park Historic Sites Improvements</b> (00FRF602PH3503)	\$4,045,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>The State Park Historic Site Improvements project will provide funding for restoration and maintenance at historic sites in New Hampshire’s State Parks.</p> <p>The focus will be investing in New Hampshire’s Seacoast sites, such as Fort Stark, Fort Constitution, the White Island Lighthouse, and the Wentworth Coolidge Mansion.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Snowmobile Trail Groomer Replacements</b> (00FRF602PH3504A)	\$3,000,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>During the pandemic, snowmobile registrations and snowmobile trail use significantly increased. To ensure that New Hampshire’s snowmobile trails are safe and adequately groomed, the State Purchasing Office has issued a Purchase Order for snowmobile trail groomers which will replace the New Hampshire Division of Parks, Trails Bureau’s current fleet.</p> <p>In addition to providing safe and adequate trail grooming, the new groomers will help support the activities of the many volunteer clubs that perform much of the grooming work on the State’s trail system.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Trail GIS Mapping Tool</b> (00FRF602PH3504B)	\$1,000,000.00	3.4-Public Sector Capacity: Effective Service Delivery	<p>The Trail GIS Mapping Tool project will develop an interactive online GIS-based mapping tool that details all motorized and non-motorized trails in New Hampshire.</p> <p>The trail mapping tool is intended to become a centralized source of information that will assist in land use planning and provide trail information to the public, State agencies, and interested organizations.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Mt. Washington Treatment Plant and Water System Upgrade</b> (00FRF602WB3501A)	\$1,020,000.00	2.35-Aid to Tourism Travel or Hospitality	The separate project to upgrade of the water system on Mt. Washington was combined with a State capital budget-funded sewage treatment plant replacement project that was already in progress. Construction on the project started in July 2022 and is expected to continue through 2023. Commissioning of the new sewage treatment plant is scheduled for 2024.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.
<b>Mt. Washington Sewage Upgrade</b> (00FRF602WB3501B)	\$3,021,101.75	2.35-Aid to Tourism Travel or Hospitality	The Mt. Washington Sewage Upgrade project will upgrade the water system on the summit of Mt. Washington. Upgrades will include replacing the current steel tanks with fiberglass-reinforced plastic tanks, relocating the tanks’ burial site, and replacing the water system’s well pump, compressor, valves, fittings, and piping.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.
<b>Cannon Mt. Station Sewage Pipeline</b> (00FRF602WB3501C)	\$1,200,000.00	2.35-Aid to Tourism Travel or Hospitality	This project funds capital improvements in the Cannon Mt. Station Sewage Pipeline that will allow greater public access to the mountain and improve the quality of services provided there. Survey work and soil borings are complete, and a route for the pipeline leading from the summit to the existing pump station at the Park Headquarters building has been selected.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.



Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Park Utility Upgrades - Greenfield</b> (00FRF602WB3501D)	\$830,000.00	2.35-Aid to Tourism Travel or Hospitality	<p>This project funds improvements at the Greenfield campgrounds, including replacing the water system distribution/piping and moving electrical wires underground. Greenfield State Park offers a campground with 256 sites and a day-use area with a beach, picnic area, and playground.</p> <p>The park was built in 1963 and at 60 years old, the utility systems need to be upgraded to continue to provide reliable service to the park and its visitors. This project will replace the water distribution system with a new fusible pipe which will eliminate many of the fittings which have been the source of chronic leaks. The overhead electrical service will be replaced with buried electrical lines which will allow the removal of unsightly utility poles running through the park.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>
<b>Park Utility Upgrades - Jericho</b> (00FRF602WB3501E)	\$0.00	2.35-Aid to Tourism Travel or Hospitality	<p>Jericho Mountain State Park caters to ATV, UTV, and snowmobile enthusiasts. Many visitors camp in recreational vehicles, but the park also offers a 20-site campground. This project would have constructed a new septic station with controlled access limiting users to park patrons only. A new pump station would have been included to pump the septage to the existing park leach field.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the travel, tourism, and hospitality sectors.</p>

## Youth Services

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>Support for Youth Services Center</b> (00FRF602PH9513A)	\$846,805.00	1.12- Mental Health Services	<p>As a response to the increased demand for mental health care during and as a result of the pandemic, a healthcare staffing agency was chosen to provide the Sununu Youth Services Center (SYSC) with 18 temporary Youth Counselors who will augment State staff.</p> <p>The Youth Counselor positions are responsible for the safety and security of the State’s only secure youth treatment facility, where youth are committed or detained due to actions that pose a threat to the safety of the community.</p>	<p><b>Use of Evidence:</b> \$846,720 is allocated toward evidence-based interventions. A program evaluation will be conducted.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<b>Empowering Youth Program</b> (00FRF602PH9524A)	\$3,500,000.00	1.14- Other Public Health Services	<p>The Empowering Youth Program has provided grants to nonprofit and for-profit entities for summer and school-year youth programming to benefit middle- and high-school-aged youth.</p>	<p><b>Use of Evidence:</b> Not required.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
			<p>The program targets providers that will either expand their current programs to middle- and high-school students or initiate new program opportunities for these age groups. Providers may also access program resources to fund adolescent youth counselor positions within existing programs for younger children, allowing teenagers to develop leadership and mentoring skills.</p> <p>The project emphasizes youth who may be considered vulnerable, and youth and children involved with the Division of Children, Youth and Families.</p>	<p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>
<p><b>Youth Residential Facility Improvement Program</b> (00FRF602PH0204)</p>	<p>\$25,075,050.00</p>	<p>1.4- Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)</p>	<p>This program provides grants for improvements to Youth Residential Treatment and Transitional Living Facilities and youth homeless shelters. Facilities that receive awards are reimbursed a percentage of project costs for facility improvements meant to prevent the spread of COVID-19.</p> <p>These grants aim to allow the receiving facilities to continue to provide effective services during the pandemic while minimizing the spread of COVID-19 and any future contagious diseases within the facilities.</p>	<p><b>Use of Evidence:</b> Not required.</p> <p><b>Impacted Population:</b> The impacted community served by this project is the general public.</p>

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>SYSC Replacement Facility Investment</b> (00FRF602GS9501)	\$21,600,000.00	6.1-Provision of Government Services	This project will allow DHHS to build a new, 18-bed, therapeutically-oriented, architecturally secure facility to serve as its Youth Development Center (YDC). The design of the new facility will enable the State to modernize the behavioral, educational, clinical, and social-emotional treatment youth receive at the facility, ensuring evidence-based services at all levels of the program while responding to increased levels of behavioral health acuity associated with the COVID-19 pandemic.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Capital Improvements for the Crotched Mountain School Campus</b> (00FRF602GS5602)	\$7,000,000.00	6.1-Provision of Government Services	The Capital Improvements for the Crotched Mountain School Campus project will provide grant funds to support capital improvements at the Crotched Mountain School campus in Greenfield, NH. The funds will be used to address needed upkeep of the administrative buildings, roads, parking lots, staff housing, heating, water treatment systems, fire pumps, and other campus needs resulting from a lack of maintenance in part caused by the negative economic impact of COVID-19.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.

## Veterans Support

Project Title – Project ID	Funding Amount	Expenditure Category	Overview	Use of Evidence
<b>NHVV Fire Suppression System</b> (00FRF602GS4301)	\$638,638.00	6.1- Provision of Government Services	Due to deficiencies found in the NHVV's fire suppression system, this project will enable NHVV to work with the Division of Public Works (DPW) to repair and install sprinkler systems in each resident's closet.  This will ensure the State's veterans residing at NHVV continue to live in a safe environment amid the COVID-19 public health emergency and beyond.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Veteran Housing and Retreat Center</b> (00FRF602GS0202)	\$23,000,000.00	6.1- Provision of Government Services	The Veteran Housing and Retreat Center is a veterans campus providing mixed housing, supportive services, and a retreat for Veterans and their families. The campus is being developed to support veterans and their families in a short-term or long-term capacity, with housing, on-site wraparound services, and more available directly at the campus.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.
<b>Recruitment and Retention Initiative- Veterans Home</b> (00FRF602PH0A43)	\$277,733.00	3.3- Public Sector Workforce: Other	The State of New Hampshire Consolidated Recruitment Initiative Project - NHVV is designed to both retain employees in critical positions at the New Hampshire Veterans Home and recruit new employees to these positions. There are shortages in these types of positions because of the public health emergency due to the COVID-19 pandemic and associated negative effects.	<b>Use of Evidence:</b> Not required. <b>Impacted Population:</b> Not required.